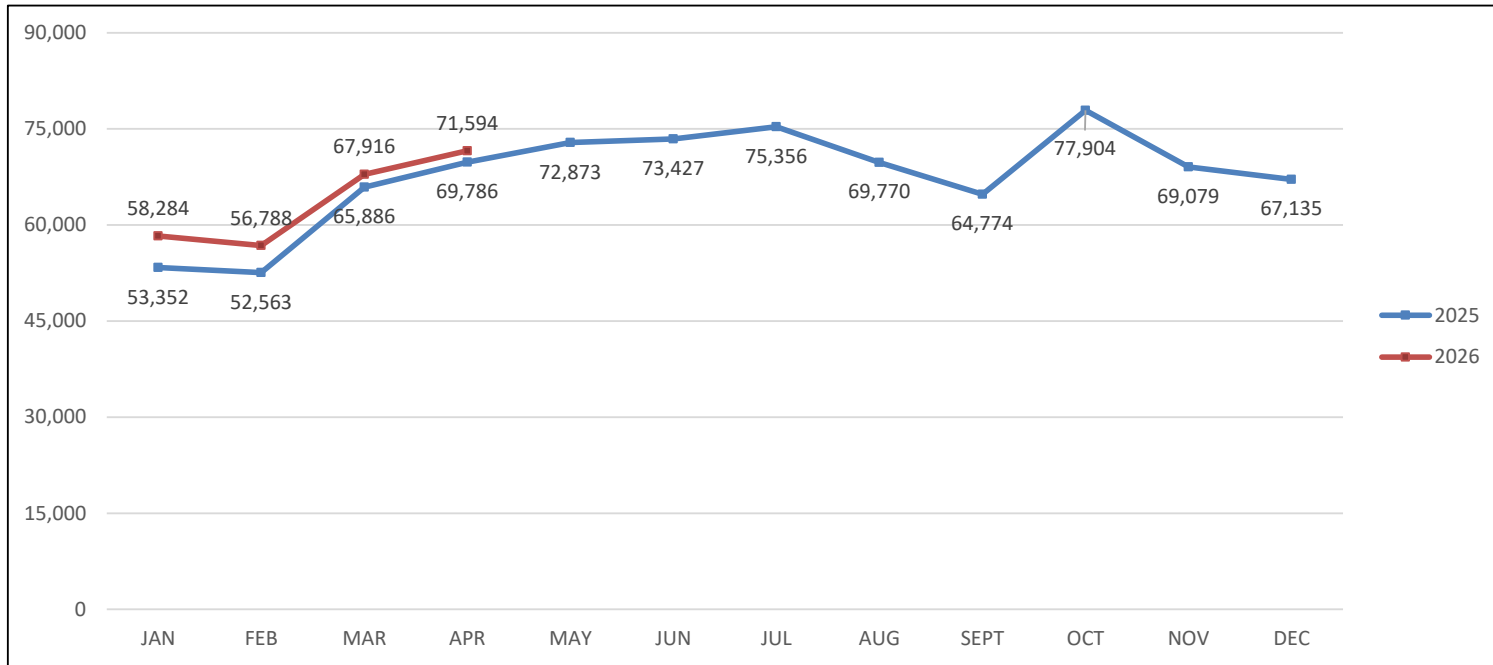




SLO COUNTY AIRPORT
ANNUAL AIRLINE PASSENGER SUMMARY
BY YEAR AND MONTH
 5/28/2026



2025	53,352	52,563	65,886	69,786	72,873	73,427	75,356	69,770	64,774	77,904	69,079	67,135	811,905
2026	58,284	56,788	67,916	71,594									254,582
INC/DEC PRIOR YEAR	9.2%	8.0%	3.1%	2.6%									-68.6%
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	



SLO COUNTY AIRPORT

2026 REVENUE AND NON-REVENUE PASSENGERS
5/28/2026

MONTH	ALASKA AIRLINES											
	ENPLANEMENTS				DEPLANEMENTS				PASSENGERS			
	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR
JAN	7,548	262	7,810	-8.0%	8,099	256	8,355	-5.5%	15,647	518	16,165	-6.7%
FEB	7,603	244	7,847	-1.3%	7,560	239	7,799	1.1%	15,163	483	15,646	-0.1%
MAR	9,328	346	9,674	2.2%	9,198	338	9,536	1.9%	18,526	684	19,210	2.0%
APR	9,912	315	10,227	0.7%	9,895	294	10,189	4.0%	19,807	609	20,416	2.3%
MAY												
JUN												
JUL												
AUG												
SEP												
OCT												
NOV												
DEC												
TOTAL	34,391	1,167	35,558		34,752	1,127	35,879		69,143	2,294	71,437	

MONTH	AMERICAN AIRLINES / AMERICAN EAGLE											
	ENPLANEMENTS				DEPLANEMENTS				PASSENGERS			
	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR
JAN	9,135	284	9,419	41.3%	9,204	277	9,481	41.0%	18,339	561	18,900	41.2%
FEB	8,676	209	8,885	16.3%	8,404	229	8,633	16.1%	17,080	438	17,518	16.2%
MAR	10,165	199	10,364	-7.0%	10,001	210	10,211	-7.4%	20,166	409	20,575	-7.2%
APR	10,727	202	10,929	7.0%	10,482	201	10,683	2.2%	21,209	403	21,612	4.6%
MAY												
JUN												
JUL												
AUG												
SEP												
OCT												
NOV												
DEC												
TOTAL	38,703	894	39,597		38,091	917	39,008		76,794	1,811	78,605	

MONTH	UNITED											
	ENPLANEMENTS				DEPLANEMENTS				PASSENGERS			
	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR
JAN	10,947	564	11,511	-0.6%	11,204	504	11,708	6.0%	22,151	1,068	23,219	2.6%
FEB	11,601	499	12,100	8.2%	11,041	483	11,524	8.3%	22,642	982	23,624	8.3%
MAR	14,298	481	14,779	16.4%	12,742	610	13,352	9.6%	27,040	1,091	28,131	13.0%
APR	14,649	562	15,211	1.3%	13,787	568	14,355	1.5%	28,436	1,130	29,566	1.4%
MAY												
JUN												
JUL												
AUG												
SEP												
OCT												
NOV												
DEC												
TOTAL	51,495	2,106	53,601		48,774	2,165	50,939		100,269	4,271	104,540	

2026 GRAND TOTALS											
ENPLANEMENTS				DEPLANEMENTS				PASSENGERS			
REV	NON-REV	TOTAL		REV	NON-REV	TOTAL		REV	NON-REV	TOTAL	
124,589	4,167	128,756		121,617	4,209	125,826		246,206	8,376	254,582	



SLO COUNTY AIRPORT

2026

AIRLINE PASSENGER SUMMARY

5/28/2026

2026 ENPLANEMENTS	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTALS
ALASKA	7,810	7,847	9,674	10,227									35,558
AMERICAN	9,419	8,885	10,364	10,929									39,597
UNITED	11,511	12,100	14,779	15,211									53,601
TOTAL	28,740	28,832	34,817	36,367									128,756
2025 ENP TOTAL	26,737	26,770	33,316	35,387	36,343	37,620	37,857	35,171	32,368	38,875	35,085	34,381	409,910
% Chg	7.5%	7.7%	4.5%	2.8%									-68.6%

2026 DEPLANEMENTS	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTALS
ALASKA	8,355	7,799	9,536	10,189									35,879
AMERICAN	9,481	8,633	10,211	10,683									39,008
UNITED	11,708	11,524	13,352	14,355									50,939
TOTAL	29,544	27,956	33,099	35,227									125,826
2025 DEP TOTAL	26,615	25,793	32,570	34,399	36,530	35,807	37,499	34,599	32,406	39,029	33,994	32,754	401,995
% Chg	11.0%	8.4%	1.6%	2.4%									-68.7%

2026 TOTAL	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTALS
ALASKA	16,165	15,646	19,210	20,416									71,437
AMERICAN	18,900	17,518	20,575	21,612									78,605
UNITED	23,219	23,624	28,131	29,566									104,540
GRAND TOTAL	58,284	56,788	67,916	71,594									254,582
2025 GRAND TOTAL	53,352	52,563	65,886	69,786	72,873	73,427	75,356	69,770	64,774	77,904	69,079	67,135	811,905
% Chg	9.2%	8.0%	3.1%	2.6%									-68.6%

TOTAL PASSENGERS BY FISCAL QUARTER

2026 Quarter 1 Total	182,988	2026 Quarter 2 Total		2026 Quarter 3 Total		2026 Quarter 4 Total	
2025 Quarter 1 Total	171,801	2025 Quarter 2 Total		2025 Quarter 3 Total		2025 Quarter 4 Total	
% Change	6.5%	% Change		% Change		% Change	

ENP = ENPLANED PASSENGERS
 DEP = DEPLANED PASSENGERS
 PAX = TOTAL PASSENGERS



SLO COUNTY AIRPORT

2026

LANDED WEIGHTS AND OPERATIONS

5/28/2026

AIRLINE LANDED WEIGHTS AND OPERATIONS											
2026	ALASKA		AMERICAN		UNITED		TOTALS				
	LDGWT	OPS	LDGWT	OPS	LDGWT	OPS	2026 TOTAL ENP	2026 LDGWT TOTAL	2026 % CHG LDGWT	2026 OPS TOTAL	2026 % CHG OPS
JAN	11,205	288	14,404	320	16,961	432	28,740	42,570	18.8%	1,040	22.9%
FEB	9,819	262	11,534	234	15,907	380	28,832	37,260	12.2%	876	10.6%
MAR	11,850	290	11,867	236	18,339	404	34,817	42,057	1.1%	930	-7.4%
APR	12,217	286	12,127	230	19,126	404	36,367	43,470	2.7%	920	-9.1%
MAY											
JUN											
JUL											
AUG											
SEP											
OCT											
NOV											
DEC											
MONTHLY TOTALS	45,092	1126	49,932	1,020	70,333	1,620	128,756	165,357	-67.1%	3,766	-66.5%

Landed Weights in 1,000 of lbs AVDP



SLO COUNTY AIRPORT

2026 MARKET SHARE REPORT

5/28/2026

AIRLINE TOTAL PASSENGERS	JAN TOTAL MKT %	FEB TOTAL MKT %	MAR TOTAL MKT %	APRIL TOTAL MKT %	MAY TOTAL MKT %	JUNE TOTAL MKT %	JULY TOTAL MKT %	AUG TOTAL MKT %	SEPT TOTAL MKT %	OCT TOTAL MKT %	NOV TOTAL MKT %	DEC TOTAL MKT %	PASSENGER TOTAL
ALASKA	16,165 27.7%	15,646 27.6%	19,210 28.3%	20,416 28.5%									71,437 28.1%
AMERICAN	18,900 32.4%	17,518 30.8%	20,575 30.3%	21,612 30.2%									78,605 30.9%
UNITED	23,219 39.8%	23,624 41.6%	28,131 41.4%	29,566 41.3%									104,540 41.1%
2026 TOTAL PASSENGERS	58,284	56,788	67,916	71,594									254,582
% CHANGE	9.2%	8.0%	3.1%	2.6%									-68.6%

(Total Passengers = Enplanements & Deplanements, including Non-Revenue Passengers)

RENTAL CAR COMMISSION	JAN TOTAL MKT %	FEB TOTAL MKT %	MAR TOTAL MKT %	APRIL TOTAL MKT %	MAY TOTAL MKT %	JUNE TOTAL MKT %	JULY TOTAL MKT %	AUG TOTAL MKT %	SEPT TOTAL MKT %	OCT TOTAL MKT %	NOV TOTAL MKT %	DEC TOTAL MKT %	COMMISSION TOTAL
AVIS	42,632 40.5%	49,540 42.4%	58,131 40.8%	57,705 41.0%									208,008 41.2%
BUDGET	11,537 11.0%	10,826 9.3%	14,522 10.2%	13,780 9.8%									50,665 10.0%
ENTERPRISE	37,436 35.6%	44,267 37.9%	52,603 37.0%	52,268 37.1%									186,574 36.9%
HERTZ	13,616 12.9%	12,121 10.4%	17,069 12.0%	16,958 12.1%									59,763 11.8%
2026 RAC TOTAL	105,220	116,755	142,324	140,711									505,010
% CHANGE	10.7%	10.4%	9.0%	1.5%									-68.4%

(Rental Car Commission = Net \$\$\$)

AV GAS FUEL FLOWAGE	JAN TOTAL MKT %	FEB TOTAL MKT %	MAR TOTAL MKT %	APRIL TOTAL MKT %	MAY TOTAL MKT %	JUNE TOTAL MKT %	JULY TOTAL MKT %	AUG TOTAL MKT %	SEPT TOTAL MKT %	OCT TOTAL MKT %	NOV TOTAL MKT %	DEC TOTAL MKT %	AV GAS TOTAL
AV FUEL SLO (ACI)	21,111 84.1%	20,529 83.6%	21,063 64.2%	21,442 84.2%									84,145 78.0%
AV FUEL OCEANO (ACI)	3,993 15.9%	4,017 16.4%	11,763 35.8%	4,011 15.8%									23,784 22.0%
2026 AV GAS TOTAL	25,104	24,546	32,826	25,453									107,929
% CHANGE	48.2%	44.8%	99.7%	-0.3%									-57.3%

JET A FUEL FLOWAGE	JAN TOTAL MKT %	FEB TOTAL MKT %	MAR TOTAL MKT %	APRIL TOTAL MKT %	MAY TOTAL MKT %	JUNE TOTAL MKT %	JULY TOTAL MKT %	AUG TOTAL MKT %	SEPT TOTAL MKT %	OCT TOTAL MKT %	NOV TOTAL MKT %	DEC TOTAL MKT %	JET A TOTAL
AV FUEL (ACI)	529,652 100.0%	462,609 100.0%	427,222 100.0%	434,309 100.0%									1,853,792 100.0%
2026 JET TOTAL	529,652	462,609	427,222	434,309									1,853,792
% CHANGE	15.7%	12.2%	-0.2%	-10.6%									-66.3%

(Fuel Flowage = Bulk Gallons)



SLO COUNTY AIRPORT

2026 TOWER TRAFFIC

5/28/2026

2026	<u>ITINERANT</u>					<u>LOCAL</u>		TOTAL TRAFFIC	% CHG	
	AC	AIR TAXI	GA	MILITARY	TOTAL ITINERANT	CIVIL	MILITARY LOCAL			
JAN	865	319	3,816	126	5,126	2,518	12	2,530	7,656	45%
FEB	713	298	2,797	88	3,896	1,370		1,370	5,266	13%
MAR	735	370	3,671	80	4,856	1,922	30	1,952	6,808	35%
APR	741	390	3,373	88	4,592	2,294	12	2,306	6,898	29%
MAY					0			0	0	
JUN					0			0	0	
JUL					0			0	0	
AUG					0			0	0	
SEP					0			0	0	
OCT					0			0	0	
NOV					0			0	0	
DEC					0			0	0	
	3,054	1,377	13,657	382	18,470	8,104	54	8,158	26,628	-63%

2026	<u>IFR (included in Total Itinerant above)</u>					<u>DAILY ATCT OPERATING HRS</u>		
	AC	AIR TAXI	GA	MILITARY	TOTAL IFR	PREV YEAR	% CHG	2026 HOURS
JAN	865	288	550	75	1,778	1,410	26%	JAN 14
FEB	713	270	472	49	1,504	1,429	5%	FEB 14
MAR	735	357	522	55	1,669	1,757	-5%	MAR 14
APR	741	374	601	51	1,767	1,913	-8%	APR 14
MAY					0	1,845		MAY
JUN					0	1,808		JUN
JUL					0	1,940		JUL
AUG					0	1,858		AUG
SEP					0	1,927		SEP
OCT					0	1,974		OCT
NOV					0	1,864		NOV
DEC					0	1,810		DEC
	3,054	1,289	2,145	230	6,718	21,535	-69%	

Counts only recorded during ATCT operating hours.



SLO COUNTY AIRPORT

2026

CARGO LANDED WEIGHTS AND OPERATIONS

5/28/2026

	<u>AMERIFLIGHT (UPS)</u>		<u>WESTAIR (FEDEX)</u>		<u>LANDING WEIGHT</u>		<u>LANDINGS</u>	
	<u>LDGWT</u>	<u>LANDINGS</u>	<u>LDGWT</u>	<u>LANDINGS</u>	<u>2026</u> <u>TOTAL LDGWT</u>	<u>% CHANGE</u> <u>PRIOR YEAR</u>	<u>2026</u> <u>TOTAL LNDGS</u>	<u>% CHANGE</u> <u>PRIOR YEAR</u>
2026								
JAN	387	28	468	55	854	0.1%	83	2.5%
FEB	336	25	485	57	821	-4.1%	82	1.2%
MAR	453	33	485	57	938	8.2%	90	7.1%
APR	373	27	510	60	883	-7.0%	87	-2.2%
MAY								
JUN								
JUL								
AUG								
SEP								
OCT								
NOV								
DEC								
MONTHLY TOTALS	1,548	113	1,947	229	3,495	-68.9%	342	-67.9%
MONTHLY AVERAGE	387	28	487	57	874	-1%	86	-4%

Landed Weights in 1,000 of lbs AVDP

LDGWT = AIRCRAFT LANDED WEIGHT

LNDGS = AIRCRAFT LANDINGS

% CHANGE = Comparison to prior year



SLO COUNTY AIRPORT

2026

TOTAL FREIGHT - ALL CARGO CARRIERS

5/28/2026

	<u>AMERIFLIGHT</u>			<u>WESTAIR</u>			<u>ALL 2026 FREIGHT</u>			% CHANGE PRIOR YEAR
	FREIGHT DEPLANED	FREIGHT ENPLANED	TOTAL AMERIFLIGHT	FREIGHT DEPLANED	FREIGHT ENPLANED	TOTAL WESTAIR	FREIGHT DEPLANED 2026	FREIGHT ENPLANED 2026	TOTAL ALL FREIGHT 2026	
2026										
JAN	45,886	16,870	62,756	83,726	26,950	110,676	129,612	43,820	173,432	11.4%
FEB	44,430	14,680	59,110	85,021	28,815	113,836	129,451	43,495	172,946	3.8%
MAR	53,961	19,920	73,881	89,222	29,334	118,556	143,183	49,254	192,437	9.1%
APR	53,541	15,076	68,617	102,670	32,044	134,714	156,211	47,120	203,331	-0.5%
MAY										
JUN										
JUL										
AUG										
SEP										
OCT										
NOV										
DEC										
TOTALS	197,818	66,546	264,364	360,639	117,143	477,782	558,457	183,689	742,146	

Data Reported in pounds AVDP



SLO COUNTY AIRPORT
 2026 CHARTER SERVICES PASSENGER SUMMARY
 5/28/2026

2026	ACI				MARC AIR				2026 CHARTER TOTAL							
	ENP	DEP	LAND	LAND WGT	ENP	DEP	LAND	LAND WGT	TOTAL ENP	TOTAL DEP	TOTAL PAX	% CHG from 2025	TOTAL LANDINGS	% CHG from 2025	TOTAL LAND WGT	% CHG from 2025
JAN	0	0	0	0	18	18	10	99	18	18	36	-38%	10	43%	99	27%
FEB	3	5	2	56.7	24	24	6	60	27	29	56	-18%	8	-27%	116	-2%
MAR	4	4	1	18.7	29	29	9	89	33	33	66	-16%	10	0%	108	-21%
APR	0	0	0	0	25	25	9	89	25	25	50	-57%	9	-36%	89	-50%
MAY																
JUN																
JUL*																
AUG																
SEP																
OCT																
NOV																
DEC																
TOTAL	7	9	3	75	96	96	34	337	103	105	208		37		413	

*As of Jul 2025, ACI enplanements/deplanements only include revenue passengers on charter flights.

LAND = AIRCRAFT LANDINGS
 LAND WGT = AIRCRAFT LANDED WEIGHT PER 1000 LBS
 DEP = DEPLANEMENT
 ENP = ENPLANEMENT
 PAX = PASSENGERS