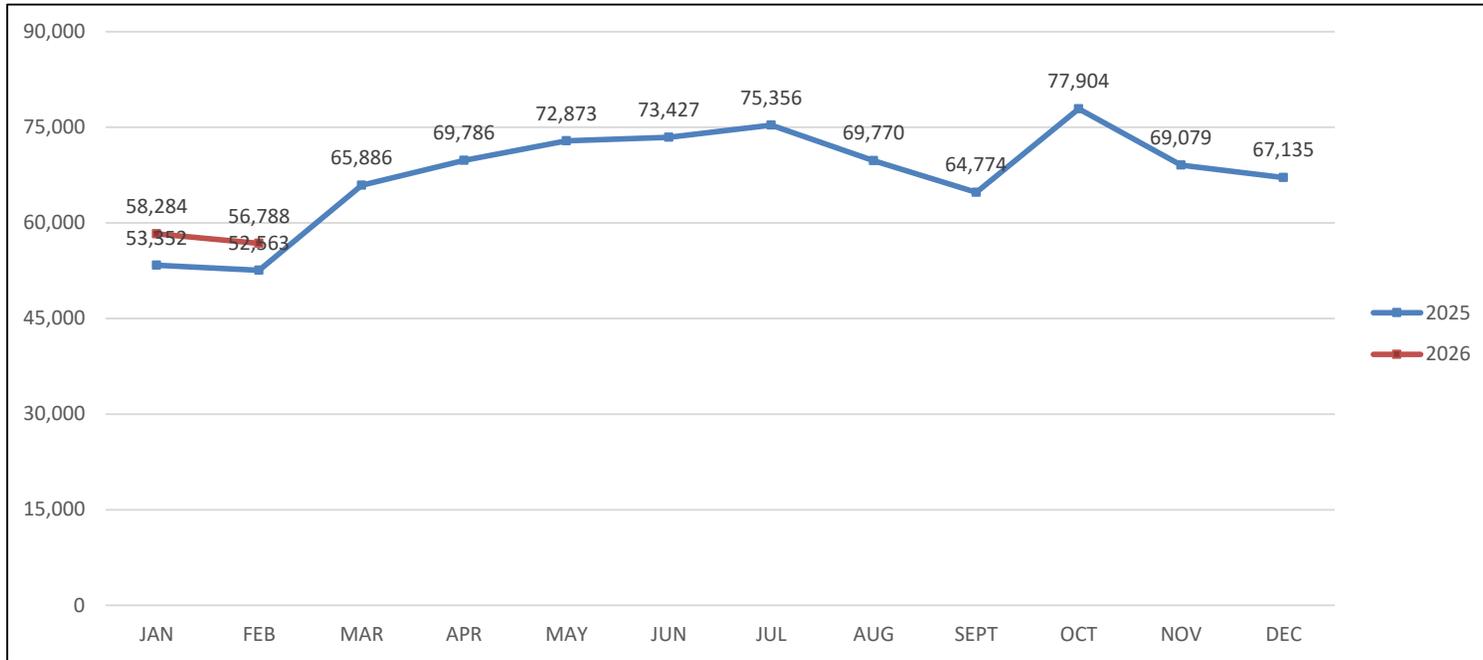




SLO COUNTY AIRPORT
 ANNUAL AIRLINE PASSENGER SUMMARY
 BY YEAR AND MONTH
 3/24/2026



2025	53,352	52,563	65,886	69,786	72,873	73,427	75,356	69,770	64,774	77,904	69,079	67,135	811,905
2026	58,284	56,788											115,072
INC/DEC PRIOR YEAR	9.2%	8.0%											-85.8%
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	



SLO COUNTY AIRPORT

2026 REVENUE AND NON-REVENUE PASSENGERS
3/24/2026

MONTH	ALASKA AIRLINES											
	ENPLANEMENTS				DEPLANEMENTS				PASSENGERS			
	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR
JAN	7,548	262	7,810	-8.0%	8,099	256	8,355	-5.5%	15,647	518	16,165	-6.7%
FEB	7,603	244	7,847	-1.3%	7,560	239	7,799	1.1%	15,163	483	15,646	-0.1%
MAR												
APR												
MAY												
JUN												
JUL												
AUG												
SEP												
OCT												
NOV												
DEC												
TOTAL	15,151	506	15,657		15,659	495	16,154		30,810	1,001	31,811	

MONTH	AMERICAN AIRLINES / AMERICAN EAGLE											
	ENPLANEMENTS				DEPLANEMENTS				PASSENGERS			
	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR
JAN	9,135	284	9,419	41.3%	9,204	277	9,481	41.0%	18,339	561	18,900	41.2%
FEB	8,676	209	8,885	16.3%	8,404	229	8,633	16.1%	17,080	438	17,518	16.2%
MAR												
APR												
MAY												
JUN												
JUL												
AUG												
SEP												
OCT												
NOV												
DEC												
TOTAL	17,811	493	18,304		17,608	506	18,114		35,419	999	36,418	

MONTH	UNITED											
	ENPLANEMENTS				DEPLANEMENTS				PASSENGERS			
	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR
JAN	10,947	564	11,511	-0.6%	11,204	504	11,708	6.0%	22,151	1,068	23,219	2.6%
FEB	11,601	499	12,100	8.2%	11,041	483	11,524	8.3%	22,642	982	23,624	8.3%
MAR												
APR												
MAY												
JUN												
JUL												
AUG												
SEP												
OCT												
NOV												
DEC												
TOTAL	22,548	1,063	23,611		22,245	987	23,232		44,793	2,050	46,843	

2026 GRAND TOTALS											
ENPLANEMENTS				DEPLANEMENTS				PASSENGERS			
REV	NON-REV	TOTAL		REV	NON-REV	TOTAL		REV	NON-REV	TOTAL	
55,510	2,062	57,572		55,512	1,988	57,500		111,022	4,050	115,072	



SLO COUNTY AIRPORT

2026

AIRLINE PASSENGER SUMMARY

3/24/2026

2026 ENPLANEMENTS	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTALS
ALASKA	7,810	7,847											15,657
AMERICAN	9,419	8,885											18,304
UNITED	11,511	12,100											23,611
TOTAL	28,740	28,832											57,572
2025 ENP TOTAL	26,737	26,770	33,316	35,387	36,343	37,620	37,857	35,171	32,368	38,875	35,085	34,381	409,910
% Chg	7.5%	7.7%											-86.0%

2026 DEPLANEMENTS	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTALS
ALASKA	8,355	7,799											16,154
AMERICAN	9,481	8,633											18,114
UNITED	11,708	11,524											23,232
TOTAL	29,544	27,956											57,500
2025 DEP TOTAL	26,615	25,793	32,570	34,399	36,530	35,807	37,499	34,599	32,406	39,029	33,994	32,754	401,995
% Chg	11.0%	8.4%											-85.7%

2026 TOTAL	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTALS
ALASKA	16,165	15,646											31,811
AMERICAN	18,900	17,518											36,418
UNITED	23,219	23,624											46,843
GRAND TOTAL	58,284	56,788											115,072
2025 GRAND TOTAL	53,352	52,563	65,886	69,786	72,873	73,427	75,356	69,770	64,774	77,904	69,079	67,135	811,905
% Chg	9.2%	8.0%											-85.8%

TOTAL PASSENGERS BY FISCAL QUARTER

2026 Quarter 1 Total	2026 Quarter 2 Total	2026 Quarter 3 Total	2026 Quarter 4 Total
2025 Quarter 1 Total	2025 Quarter 2 Total	2025 Quarter 3 Total	2025 Quarter 4 Total
% Change	% Change	% Change	% Change

ENP = ENPLANED PASSENGERS
 DEP = DEPLANED PASSENGERS
 PAX = TOTAL PASSENGERS



SLO COUNTY AIRPORT

2026

LANDED WEIGHTS AND OPERATIONS

3/24/2026

AIRLINE LANDED WEIGHTS AND OPERATIONS											
2026	ALASKA		AMERICAN		UNITED		TOTALS				
	LDGWT	OPS	LDGWT	OPS	LDGWT	OPS	2026 TOTAL ENP	2026 LDGWT TOTAL	2026 % CHG LDGWT	2026 OPS TOTAL	2026 % CHG OPS
JAN	11,205	288	14,404	320	16,961	432	28,740	42,570	18.8%	1,040	22.9%
FEB	9,819	262	11,534	234	15,907	380	28,832	37,260	12.2%	876	10.6%
MAR											
APR											
MAY											
JUN											
JUL											
AUG											
SEP											
OCT											
NOV											
DEC											
MONTHLY TOTALS	21,024	550	25,938	554	32,867	812	57,572	79,830	-84.1%	1,916	-83.0%

Landed Weights in 1,000 of lbs AVDP



SLO COUNTY AIRPORT

2026 MARKET SHARE REPORT

3/24/2026

AIRLINE TOTAL PASSENGERS	JAN TOTAL MKT %	FEB TOTAL MKT %	MAR TOTAL MKT %	APRIL TOTAL MKT %	MAY TOTAL MKT %	JUNE TOTAL MKT %	JULY TOTAL MKT %	AUG TOTAL MKT %	SEPT TOTAL MKT %	OCT TOTAL MKT %	NOV TOTAL MKT %	DEC TOTAL MKT %	PASSENGER TOTAL
ALASKA	16,165 27.7%	15,646 27.6%											31,811 27.6%
AMERICAN	18,900 32.4%	17,518 30.8%											36,418 31.6%
UNITED	23,219 39.8%	23,624 41.6%											46,843 40.7%
2026 TOTAL PASSENGERS	58,284	56,788											115,072
% CHANGE	9.2%	8.0%											-85.8%

(Total Passengers = Enplanements & Deplanements, including Non-Revenue Passengers)

RENTAL CAR COMMISSION	JAN TOTAL MKT %	FEB TOTAL MKT %	MAR TOTAL MKT %	APRIL TOTAL MKT %	MAY TOTAL MKT %	JUNE TOTAL MKT %	JULY TOTAL MKT %	AUG TOTAL MKT %	SEPT TOTAL MKT %	OCT TOTAL MKT %	NOV TOTAL MKT %	DEC TOTAL MKT %	COMMISSION TOTAL
AVIS	42,632 40.5%	49,450 42.4%											92,082 41.5%
BUDGET	11,537 11.0%	10,826 9.3%											22,363 10.1%
ENTERPRISE	37,436 35.6%	44,267 37.9%											81,703 36.8%
HERTZ	13,616 12.9%	12,121 10.4%											25,737 11.6%
2026 RAC TOTAL	105,220	116,665											221,885
% CHANGE	10.7%	10.3%											-86.1%

(Rental Car Commission = Net \$\$\$)

AV GAS FUEL FLOWAGE	JAN TOTAL MKT %	FEB TOTAL MKT %	MAR TOTAL MKT %	APRIL TOTAL MKT %	MAY TOTAL MKT %	JUNE TOTAL MKT %	JULY TOTAL MKT %	AUG TOTAL MKT %	SEPT TOTAL MKT %	OCT TOTAL MKT %	NOV TOTAL MKT %	DEC TOTAL MKT %	AV GAS TOTAL
AV FUEL SLO (ACI)	21,111 84.1%	20,529 83.6%											41,640 83.9%
AV FUEL OCEANO (ACI)	3,993 15.9%	4,017 16.4%											8,010 16.1%
2026 AV GAS TOTAL	25,104	24,546											49,650
% CHANGE	48.2%	44.8%											-80.4%

JET A FUEL FLOWAGE	JAN TOTAL MKT %	FEB TOTAL MKT %	MAR TOTAL MKT %	APRIL TOTAL MKT %	MAY TOTAL MKT %	JUNE TOTAL MKT %	JULY TOTAL MKT %	AUG TOTAL MKT %	SEPT TOTAL MKT %	OCT TOTAL MKT %	NOV TOTAL MKT %	DEC TOTAL MKT %	JET A TOTAL
AV FUEL (ACI)	529,652 100.0%	462,609 100.0%											992,261 100.0%
2026 JET TOTAL	529,652	462,609											992,261
% CHANGE	15.7%	12.2%											-82.0%

(Fuel Flowage = Bulk Gallons)



SLO COUNTY AIRPORT

2026 TOWER TRAFFIC

3/24/2026

2026	<u>ITINERANT</u>					<u>LOCAL</u>		TOTAL TRAFFIC	% CHG	
	AC	AIR TAXI	GA	MILITARY	TOTAL ITINERANT	CIVIL	MILITARY LOCAL			
JAN	865	319	3,816	126	5,126	2,518	12	2,530	7,656	45%
FEB	713	298	2,797	88	3,896	1,370		1,370	5,266	13%
MAR					0			0	0	
APR					0			0	0	
MAY					0			0	0	
JUN					0			0	0	
JUL					0			0	0	
AUG					0			0	0	
SEP					0			0	0	
OCT					0			0	0	
NOV					0			0	0	
DEC					0			0	0	
	1,578	617	6,613	214	9,022	3,888	12	3,900	12,922	-82%

2026	<u>IFR (included in Total Itinerant above)</u>					<u>DAILY ATCT OPERATING HRS</u>	
	AC	AIR TAXI	GA	MILITARY	TOTAL IFR	PREV YEAR	% CHG
JAN	865	288	550	75	1,778	1,410	26%
FEB	713	270	472	49	1,504	1,429	5%
MAR					0	1,757	
APR					0	1,913	
MAY					0	1,845	
JUN					0	1,808	
JUL					0	1,940	
AUG					0	1,858	
SEP					0	1,927	
OCT					0	1,974	
NOV					0	1,864	
DEC					0	1,810	
	1,578	558	1,022	124	3,282	21,535	-85%

2026	HOURS
JAN	14
FEB	14
MAR	
APR	
MAY	
JUN	
JUL	
AUG	
SEP	
OCT	
NOV	
DEC	

Counts only recorded during ATCT operating hours.



SLO COUNTY AIRPORT

2026

CARGO LANDED WEIGHTS AND OPERATIONS

3/24/2026

	<u>AMERIFLIGHT (UPS)</u>		<u>WESTAIR (FEDEX)</u>		<u>LANDING WEIGHT</u>		<u>LANDINGS</u>	
	<u>LDGWT</u>	<u>LANDINGS</u>	<u>LDGWT</u>	<u>LANDINGS</u>	<u>2026</u> <u>TOTAL LDGWT</u>	<u>% CHANGE</u> <u>PRIOR YEAR</u>	<u>2026</u> <u>TOTAL LNDGS</u>	<u>% CHANGE</u> <u>PRIOR YEAR</u>
2026								
JAN	387	28	468	55	854	0.1%	83	2.5%
FEB	336	25	485	57	821	-4.1%	82	1.2%
MAR								
APR								
MAY								
JUN								
JUL								
AUG								
SEP								
OCT								
NOV								
DEC								
MONTHLY TOTALS	723	53	952	112	1,675	-85.1%	165	-84.5%
MONTHLY AVERAGE	361	27	476	56	837	-2%	83	-7%

Landed Weights in 1,000 of lbs AVDP
 LDGWT = AIRCRAFT LANDED WEIGHT
 LNDGS = AIRCRAFT LANDINGS
 % CHANGE = Comparison to prior year



SLO COUNTY AIRPORT

2026

TOTAL FREIGHT - ALL CARGO CARRIERS

3/24/2026

	<u>AMERIFLIGHT</u>			<u>WESTAIR</u>			<u>ALL 2026 FREIGHT</u>			% CHANGE PRIOR YEAR
	FREIGHT DEPLANED	FREIGHT ENPLANED	TOTAL AMERIFLIGHT	FREIGHT DEPLANED	FREIGHT ENPLANED	TOTAL WESTAIR	FREIGHT DEPLANED 2026	FREIGHT ENPLANED 2026	TOTAL ALL FREIGHT 2026	
2026										
JAN	45,886	16,870	62,756	83,726	26,950	110,676	129,612	43,820	173,432	11.4%
FEB	44,430	14,680	59,110	85,021	28,815	113,836	129,451	43,495	172,946	3.8%
MAR										
APR										
MAY										
JUN										
JUL										
AUG										
SEP										
OCT										
NOV										
DEC										
TOTALS	90,316	31,550	121,866	168,747	55,765	224,512	259,063	87,315	346,378	

Data Reported in pounds AVDP



SLO COUNTY AIRPORT
 2026 CHARTER SERVICES PASSENGER SUMMARY
 3/24/2026

2026	ACI				MARC AIR				2026 CHARTER TOTAL							
	ENP	DEP	LAND	LAND WGT	ENP	DEP	LAND	LAND WGT	TOTAL ENP	TOTAL DEP	TOTAL PAX	% CHG from 2025	TOTAL LANDINGS	% CHG from 2025	TOTAL LAND WGT	% CHG from 2025
JAN	0	0	0	0	18	18	10	99	18	18	36	-38%	10	43%	99	27%
FEB	3	5	2	56.7	24	24	6	60	27	29	56	-18%	8	-27%	116	-2%
MAR																
APR																
MAY																
JUN																
JUL*																
AUG																
SEP																
OCT																
NOV																
DEC																
TOTAL	3	5	2	57	42	42	16	159	45	47	92		18		215	

*As of Jul 2025, ACI enplanements/deplanements only include revenue passengers on charter flights.

LAND = AIRCRAFT LANDINGS
 LAND WGT = AIRCRAFT LANDED WEIGHT PER 1000 LBS
 DEP = DEPLANEMENT
 ENP = ENPLANEMENT
 PAX = PASSENGERS