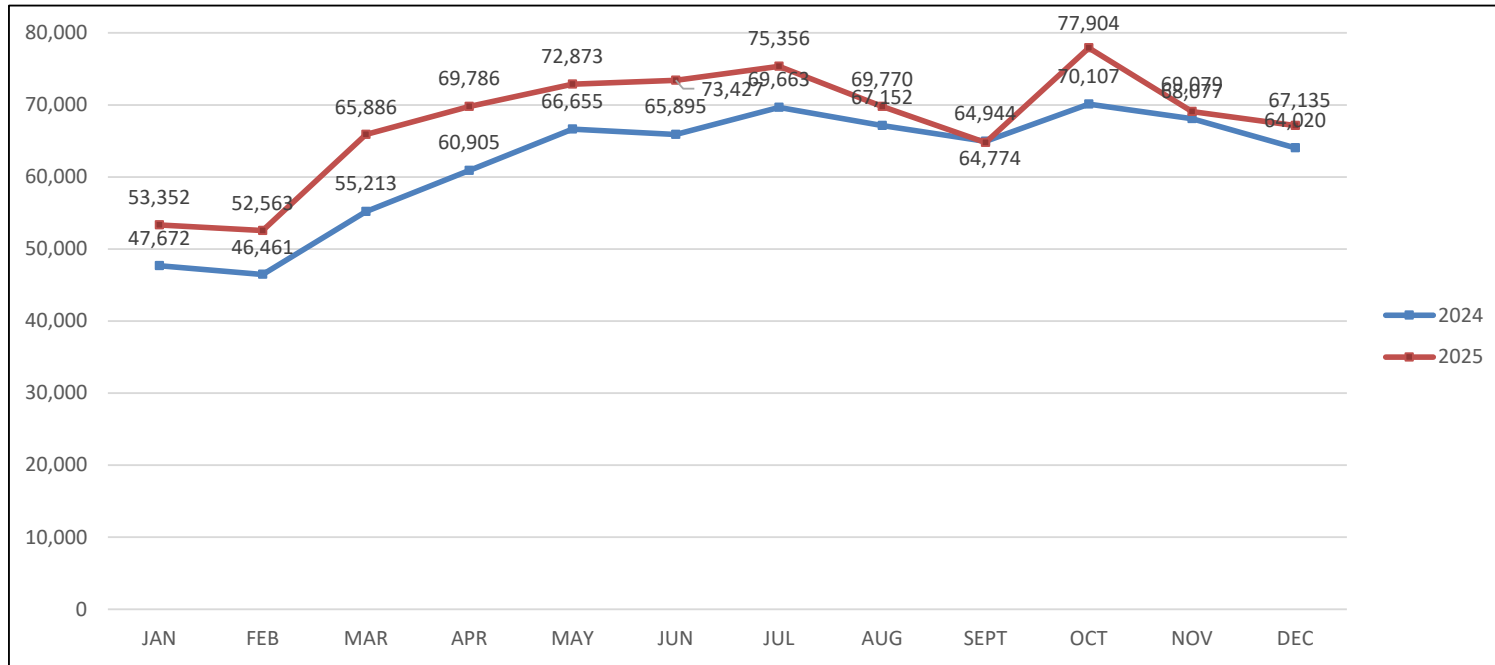




SLO COUNTY AIRPORT
ANNUAL AIRLINE PASSENGER SUMMARY
BY YEAR AND MONTH
1/27/2026



2024	47,672	46,461	55,213	60,905	66,655	65,895	69,663	67,152	64,944	70,107	68,077	64,020	746,764
2025	53,352	52,563	65,886	69,786	72,873	73,427	75,356	69,770	64,774	77,904	69,079	67,135	811,905
INC/DEC PRIOR YEAR	11.9%	13.1%	19.3%	14.6%	9.3%	11.4%	8.2%	3.9%	-0.3%	11.1%	1.5%	4.9%	8.7%
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	



2025 REVENUE AND NON-REVENUE PASSENGERS
1/27/2026

2025 GRAND TOTALS								
ENPLANEMENTS			DEPLANEMENTS			PASSENGERS		
REV	NON-REV	TOTAL	REV	NON-REV	TOTAL	REV	NON-REV	TOTAL
398,563	11,347	409,910	391,279	10,716	401,995	789,842	22,063	811,905



SLO COUNTY AIRPORT

2025

AIRLINE PASSENGER SUMMARY

1/27/2026

2025 ENPLANEMENTS	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTALS
ALASKA	8,489	7,948	9,469	10,155	9,275	9,839	9,385	9,223	7,933	9,663	9,307	9,973	110,659
AMERICAN	6,664	7,642	11,147	10,215	12,130	13,511	14,293	12,531	11,536	13,532	12,428	12,660	138,289
UNITED	11,584	11,180	12,700	15,017	14,938	14,270	14,179	13,417	12,899	15,680	13,350	11,748	160,962
TOTAL	26,737	26,770	33,316	35,387	36,343	37,620	37,857	35,171	32,368	38,875	35,085	34,381	409,910
2024 ENP TOTAL	23,269	23,692	28,562	30,359	33,334	33,522	34,957	32,832	32,698	34,527	34,640	33,035	375,427
% Chg	14.9%	13.0%	16.6%	16.6%	9.0%	12.2%	8.3%	7.1%	-1.0%	12.6%	1.3%	4.1%	9.2%

2025 DEPLANEMENTS	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTALS
ALASKA	8,844	7,714	9,359	9,800	9,493	9,416	9,960	9,467	8,233	10,140	9,031	9,225	110,682
AMERICAN	6,722	7,436	11,023	10,454	12,423	12,953	13,609	11,734	11,644	13,274	12,141	12,253	135,666
UNITED	11,049	10,643	12,188	14,145	14,614	13,438	13,930	13,398	12,529	15,615	12,822	11,276	155,647
TOTAL	26,615	25,793	32,570	34,399	36,530	35,807	37,499	34,599	32,406	39,029	33,994	32,754	401,995
2024 DEP TOTAL	24,403	22,769	26,651	30,546	33,321	32,373	34,706	34,320	32,246	35,580	33,437	30,985	371,337
% Chg	9.1%	13.3%	22.2%	12.6%	9.6%	10.6%	8.0%	0.8%	0.5%	9.7%	1.7%	5.7%	8.3%

2025 TOTAL	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTALS
ALASKA	17,333	15,662	18,828	19,955	18,768	19,255	19,345	18,690	16,166	19,803	18,338	19,198	221,341
AMERICAN	13,386	15,078	22,170	20,669	24,553	26,464	27,902	24,265	23,180	26,806	24,569	24,913	273,955
UNITED	22,633	21,823	24,888	29,162	29,552	27,708	28,109	26,815	25,428	31,295	26,172	23,024	316,609
GRAND TOTAL	53,352	52,563	65,886	69,786	72,873	73,427	75,356	69,770	64,774	77,904	69,079	67,135	811,905
2024 GRAND TOTAL	47,672	46,461	55,213	60,905	66,655	65,895	69,663	67,152	64,944	70,107	68,077	64,020	746,764
% Chg	11.9%	13.1%	19.3%	14.6%	9.3%	11.4%	8.2%	3.9%	-0.3%	11.1%	1.5%	4.9%	8.7%

TOTAL PASSENGERS BY FISCAL QUARTER

2025 Quarter 1 Total	171,801	2025 Quarter 2 Total	216,086	2025 Quarter 3 Total	209,900	2025 Quarter 4 Total	214,118
2024 Quarter 1 Total	149,346	2024 Quarter 2 Total	193,455	2024 Quarter 3 Total	201,759	2024 Quarter 4 Total	202,204
% Change	15.0%	% Change	11.7%	% Change	4.0%	% Change	5.9%

ENP = ENPLANED PASSENGERS
DEP = DEPLANED PASSENGERS
PAX = TOTAL PASSENGERS



SLO COUNTY AIRPORT
2025 LANDED WEIGHTS AND OPERATIONS
1/27/2026

2025	AIRLINE LANDED WEIGHTS AND OPERATIONS										
	ALASKA		AMERICAN		UNITED		TOTALS				
	LDGWT	OPS	LDGWT	OPS	LDGWT	OPS	2025 TOTAL ENP	2025 LDGWT TOTAL	2025 % CHG LDGWT	2025 OPS TOTAL	2025 % CHG OPS
JAN	11,731	254	7,286	192	16,811	400	26,737	35,828	14.8%	846	14.0%
FEB	10,001	214	8,787	214	14,432	364	26,770	33,220	15.7%	792	14.8%
MAR	12,205	268	13,301	304	16,089	432	33,316	41,595	21.0%	1,004	21.5%
APR	12,617	280	11,941	270	17,783	462	35,387	42,341	15.1%	1,012	20.2%
MAY	11,404	248	13,270	252	17,532	462	36,343	42,206	0.2%	962	3.2%
JUN	11,043	238	14,619	240	16,002	422	37,620	41,664	1.7%	900	-5.9%
JUL	11,431	246	14,930	242	16,411	430	37,857	42,772	-7.0%	918	-7.5%
AUG	11,322	244	13,235	248	16,794	426	35,171	41,351	-9.2%	918	-6.9%
SEP	10,097	218	13,513	218	15,972	384	32,368	39,582	-6.1%	820	-14.4%
OCT	13,275	298	15,960	266	19,055	486	38,875	48,289	5.6%	1,050	1.0%
NOV	12,733	284	17,877	302	17,593	434	35,085	48,202	3.6%	1,020	-1.5%
DEC	13,333	300	17,269	336	14,491	360	34,381	45,093	7.6%	996	2.5%
MONTHLY TOTALS	141,191	3092	161,986	3,084	198,965	5,062	409,910	502,142	4.2%	11,238	2.4%

Landed Weights in 1,000 of lbs AVDP



SLO COUNTY AIRPORT

2025 MARKET SHARE REPORT

1/27/2026

AIRLINE TOTAL PASSENGERS	JAN		FEB		MAR		APRIL		MAY		JUNE		JULY		AUG		SEPT		OCT		NOV		DEC		PASSENGER TOTAL	
	TOTAL	MKT %	TOTAL	MKT %	TOTAL	MKT %	TOTAL	MKT %	TOTAL	MKT %	TOTAL	MKT %	TOTAL	MKT %	TOTAL	MKT %	TOTAL	MKT %	TOTAL	MKT %	TOTAL	MKT %	TOTAL	MKT %	TOTAL	MKT %
ALASKA	17,333	32.5%	15,662	29.8%	18,828	28.6%	19,955	28.6%	18,768	25.8%	19,255	26.2%	19,345	25.7%	18,690	26.8%	16,166	25.0%	19,803	25.4%	18,338	26.5%	19,198	28.6%	221,341	27.3%
AMERICAN	13,386	25.1%	15,078	28.7%	22,170	33.6%	20,669	29.6%	24,553	33.7%	26,464	36.0%	27,902	37.0%	24,265	34.8%	23,180	35.8%	26,806	34.4%	24,569	35.6%	24,913	37.1%	273,955	33.7%
UNITED	22,633	42.4%	21,823	41.5%	24,888	37.8%	29,162	41.8%	29,552	40.6%	27,708	37.7%	28,109	37.3%	26,815	38.4%	25,428	39.3%	31,295	40.2%	26,172	37.9%	23,024	34.3%	316,609	39.0%
2025 TOTAL PASSENGERS	53,352		52,563		65,886		69,786		72,873		73,427		75,356		69,770		64,774		77,904		69,079		67,135		811,905	
% CHANGE	11.9%		13.1%		19.3%		14.6%		9.3%		11.4%		8.2%		3.9%		-0.3%		11.1%		1.5%		4.9%		8.7%	

(Total Passengers = Enplanements & Deplanements, including Non-Revenue Passengers)

RENTAL CAR COMMISSION	JAN		FEB		MAR		APRIL		MAY		JUNE		JULY		AUG		SEPT		OCT		NOV		DEC		COMMISSION TOTAL	
	TOTAL	MKT %	TOTAL	MKT %	TOTAL	MKT %	TOTAL	MKT %	TOTAL	MKT %	TOTAL	MKT %	TOTAL	MKT %	TOTAL	MKT %	TOTAL	MKT %	TOTAL	MKT %	TOTAL	MKT %	TOTAL	MKT %	TOTAL	MKT %
AVIS	38,476	40.5%	45,324	42.9%	58,352	44.7%	58,575	42.2%	59,456	41.9%	62,949	41.1%	57,154	42.0%	62,398	42.5%	64,299	44.3%	66,345	39.2%	54,021	42.3%	43,657	41.2%	671,006	42.0%
BUDGET	10,828	11.4%	10,070	9.5%	13,276	10.2%	16,484	11.9%	14,673	10.3%	17,097	11.2%	16,681	12.3%	15,386	10.5%	16,338	11.2%	16,737	9.9%	14,374	11.3%	10,717	10.1%	172,661	10.8%
ENTERPRISE	36,116	38.0%	37,894	35.8%	44,358	34.0%	45,768	33.0%	46,925	33.1%	51,460	33.6%	44,746	32.9%	49,998	34.1%	47,611	32.8%	64,931	38.3%	46,073	36.1%	39,705	37.4%	555,586	34.8%
HERTZ	9,577	10.1%	12,439	11.8%	14,557	11.2%	17,812	12.8%	20,777	14.6%	21,562	14.1%	17,551	12.9%	18,998	12.9%	17,049	11.7%	21,319	12.6%	13,295	10.4%	11,956	11.3%	196,889	12.3%
2025 RAC TOTAL	94,996		105,727		130,543		138,639		141,831		153,068		136,132		146,780		145,297		169,331		127,763		106,035		1,596,142	
% CHANGE	19.8%		12.2%		18.6%		8.8%		6.9%		15.4%		1.6%		6.5%		8.1%		26.3%		7.4%		8.5%		11.4%	

(Rental Car Commission = Net \$\$\$)

AV GAS FUEL FLOWAGE	JAN		FEB		MAR		APRIL		MAY		JUNE		JULY		AUG		SEPT		OCT		NOV		DEC		AV GAS TOTAL	
	TOTAL	MKT %	TOTAL	MKT %	TOTAL	MKT %	TOTAL	MKT %	TOTAL	MKT %	TOTAL	MKT %	TOTAL	MKT %	TOTAL	MKT %	TOTAL	MKT %	TOTAL	MKT %	TOTAL	MKT %	TOTAL	MKT %	TOTAL	MKT %
AV FUEL SLO (ACI)	16,934	100.0%	16,956	100.0%	14,571	88.6%	21,050	82.5%	18,914	91.3%	24,665	100.0%	21,535	100.0%	20,856	83.9%	27,870	100.0%	24,672	100.0%	11,104	78.1%	18,309	100.0%	237,436	94.0%
AV FUEL OCEANO (ACI)					1,868	11.4%	4,468	17.5%	1,800	8.7%					3,995	16.1%					3,110	21.9%			15,241	6.0%
2025 AV GAS TOTAL	16,934		16,956		16,439		25,518		20,714		24,665		21,535		24,851		27,870		24,672		14,214		18,309		252,677	
% CHANGE	-2.6%		96.4%		-35.7%		102.5%		-16.1%		-31.7%		-10.4%		41.7%		15.3%		-2.8%		-32.8%		-13.8%		-2.3%	

JET A FUEL FLOWAGE	JAN		FEB		MAR		APRIL		MAY		JUNE		JULY		AUG		SEPT		OCT		NOV		DEC		JET A TOTAL	
	TOTAL	MKT %	TOTAL	MKT %	TOTAL	MKT %	TOTAL	MKT %	TOTAL	MKT %	TOTAL	MKT %	TOTAL	MKT %	TOTAL	MKT %	TOTAL	MKT %	TOTAL	MKT %	TOTAL	MKT %	TOTAL	MKT %	TOTAL	MKT %
AV FUEL (ACI)	457,610	100.0%	412,480	100.0%	427,953	100.0%	485,797	100.0%	440,424	100.0%	417,900	100.0%	536,633	100.0%	487,129	100.0%	406,719	100.0%	445,532	100.0%	469,845	100.0%	514,606	100.0%	5,502,628	100.0%
2025 JET TOTAL	457,610		412,480		427,953		485,797		440,424		417,900		536,633		487,129		406,719		445,532		469,845		514,606		5,502,628	
% CHANGE	18.4%		4.9%		-10.2%		8.5%		-14.6%		-24.4%		-2.7%		-3.6%		-21.5%		-10.8%		18.1%		14.6%		-3.4%	

(Fuel Flowage = Bulk Gallons)



SLO COUNTY AIRPORT

2025 TOWER TRAFFIC

1/27/2026

<u>ITINERANT</u>						<u>LOCAL</u>				
2025	AC	AIR TAXI	GA	MILITARY	TOTAL ITINERANT	CIVIL	MILITARY	TOTAL LOCAL	TOTAL TRAFFIC	% CHG
JAN	633	358	2,761	161	3,913	1,352	16	1,368	5,281	-13%
FEB	590	307	2,594	106	3,597	1,068	14	1,082	4,679	-21%
MAR	772	331	2,646	97	3,846	1,184	0	1,184	5,030	-24%
APR	774	373	2,829	91	4,067	1,270	0	1,270	5,337	-22%
MAY	752	362	2,904	80	4,098	1,387	8	1,395	5,493	-19%
JUN	692	354	3,209	92	4,347	1,669	22	1,691	6,038	-8%
JUL	702	399	3,195	155	4,451	1,890	18	1,908	6,359	-3%
AUG	802	410	3,398	88	4,698	2,238	8	2,246	6,944	16%
SEP	779	378	2,619	93	3,869	2,087	12	2,099	5,968	5%
OCT	872	413	3,707	62	5,054	3,009	17	3,026	8,080	20%
NOV	870	394	2,933	44	4,241	1,847	4	1,851	6,092	4%
DEC	826	490	3,086	71	4,473	2,494	0	2,494	6,967	39%
9,064						21,495	119	21,614	72,268	-3%

IFR (included in Total Itinerant above)						DAILY ATCT OPERATING HRS			
2025	AC	AIR TAXI	GA	MILITARY	TOTAL IFR	PREV YEAR	% CHG	2025	HOURS
JAN	633	256	456	65	1,410	1,519	-7%	JAN	14
FEB	590	278	491	70	1,429	1,315	9%	FEB	14
MAR	772	301	631	53	1,757	1,679	5%	MAR	14
APR	774	344	738	57	1,913	1,807	6%	APR	14
MAY	752	340	704	49	1,845	1,927	-4%	MAY	14
JUN	692	331	727	58	1,808	1,768	2%	JUN	14
JUL	702	383	760	95	1,940	1,702	14%	JUL	14
AUG	802	385	616	55	1,858	1,733	7%	AUG	14
SEP	773	351	739	64	1,927	1,751	10%	SEP	14
OCT	872	377	687	38	1,974	1,826	8%	OCT	14
NOV	870	345	613	36	1,864	1,715	9%	NOV	14
DEC	826	355	578	51	1,810	1,665	9%	DEC	14
9,058						20,407	6%		

Counts only recorded during ATCT operating hours.



SLO COUNTY AIRPORT

2025 CARGO LANDED WEIGHTS AND OPERATIONS

1/27/2026

	<u>AMERIFLIGHT (UPS)</u>		<u>WESTAIR (FEDEX)</u>		<u>LANDING WEIGHT</u>		<u>LANDINGS</u>	
	<u>LDGWT</u>	<u>LANDINGS</u>	<u>LDGWT</u>	<u>LANDINGS</u>	<u>2025</u> <u>TOTAL LDGWT</u>	<u>% CHANGE</u> <u>PRIOR YEAR</u>	<u>2025</u> <u>TOTAL LNDGS</u>	<u>% CHANGE</u> <u>PRIOR YEAR</u>
2025								
JAN	420	30	434	51	854	3.2%	81	2.5%
FEB	431	31	425	50	856	5.4%	81	1.3%
MAR	416	31	451	53	867	-0.9%	84	-3.4%
APR	490	35	459	54	949	6.0%	89	3.5%
MAY	504	36	502	59	1,006	-2.4%	95	-4.0%
JUN	434	31	417	49	851	-8.2%	80	-8.0%
JUL	464	33	502	59	965	7.0%	92	8.2%
AUG	521	37	493	58	1,014	-7.5%	95	-6.9%
SEP	452	32	493	58	945	6.7%	90	9.8%
OCT	481	34	536	63	1,016	1.9%	97	5.4%
NOV	434	31	459	54	893	9.5%	85	9.0%
DEC	518	37	510	60	1,028	8.7%	97	12.8%
MONTHLY TOTALS	5,564	398	5,678	668	11,242	2.1%	1,066	2.2%
MONTHLY AVERAGE	464	33	473	56	937	2%	89	2%

Landed Weights in 1,000 of lbs AVDP

LDGWT = AIRCRAFT LANDED WEIGHT

LNDGS = AIRCRAFT LANDINGS

% CHANGE = Comparison to prior year



SLO COUNTY AIRPORT

2025 TOTAL FREIGHT - ALL CARGO CARRIERS

1/27/2026

	<u>AMERIFLIGHT</u>			<u>WESTAIR</u>			<u>ALL 2025 FREIGHT</u>			% CHANGE PRIOR YEAR
	FREIGHT DEPLANED	FREIGHT ENPLANED	TOTAL AMERIFLIGHT	FREIGHT DEPLANED	FREIGHT ENPLANED	TOTAL WESTAIR	FREIGHT DEPLANED 2025	FREIGHT ENPLANED 2025	TOTAL ALL FREIGHT 2025	
2025										
JAN	47,604	16,323	63,927	65,543	26,226	91,769	113,147	42,549	155,696	-2.7%
FEB	51,419	14,479	65,898	71,238	29,404	100,642	122,657	43,883	166,540	-7.6%
MAR	51,174	19,243	70,417	71,667	34,261	105,928	122,841	53,504	176,345	-13.9%
APR	64,841	23,601	88,442	82,275	33,580	115,855	147,116	57,181	204,297	4.0%
MAY	69,697	19,399	89,096	83,957	35,829	119,786	153,654	55,228	208,882	-3.6%
JUN	60,396	23,877	84,273	80,452	34,415	114,867	140,848	58,292	199,140	4.4%
JUL	53,339	19,744	73,083	91,623	32,736	124,359	144,962	52,480	197,442	2.0%
AUG	57,194	19,771	76,965	103,552	32,117	135,669	160,746	51,888	212,634	-9.7%
SEP	50,864	15,802	66,666	108,587	37,515	146,102	159,451	53,317	212,768	6.1%
OCT	63,477	20,045	83,522	101,427	39,405	140,832	164,904	59,450	224,354	1.8%
NOV	43,174	17,088	60,262	95,881	28,602	124,483	139,055	45,690	184,745	15.3%
DEC	61,496	23,230	84,726	109,794	30,271	140,065	171,290	53,501	224,791	19.1%
TOTALS	674,675	232,602	907,277	1,065,996	394,361	1,460,357	1,740,671	626,963	2,367,634	0.8%

Data Reported in pounds AVDP



SLO COUNTY AIRPORT
 2025 CHARTER SERVICES PASSENGER SUMMARY
 1/27/2026

2025	ACI				MARC AIR				2025 CHARTER TOTAL							
	ENP	DEP	LAND	LAND WGT	ENP	DEP	LAND	LAND WGT	TOTAL ENP	TOTAL DEP	TOTAL PAX	% CHG from 2024	TOTAL LANDINGS	% CHG from 2024	TOTAL LAND WGT	% CHG from 2024
JAN	7	7	1	18.7	22	22	6	60	29	29	58	57%	7	17%	78	15%
FEB	16	10	2	37.4	21	21	9	81	37	31	68	89%	11	22%	118	11%
MAR	20	11	2	56.7	24	24	8	79	44	35	79	4%	10	-17%	136	-12%
APR	27	26	5	93.5	32	32	9	85	59	58	117	9%	14	133%	179	162%
MAY	8	10	1	18.7	25	25	11	105	33	35	68	-7%	12	9%	124	-25%
JUN	12	10	1	18.7	17	17	8	79	29	27	56	-46%	9	-31%	98	-40%
JUL*	1	4	1	18.7	16	16	8	79	17	20	37	-64%	9	-10%	98	-9%
AUG	11	8	1	18.7	19	19	7	65	30	27	57	0%	8	-27%	84	-38%
SEP	4	4	1	38	44	44	14	139	48	48	96	8%	15	7%	177	-38%
OCT	0	0	0	0	32	32	12	111	32	32	64	-42%	12	-14%	111	-40%
NOV	0	0	0	0	12	12	7	69	12	12	24	-79%	7	-53%	69	-72%
DEC	0	0	0	0	16	16	5	50	16	16	32	-73%	5	-67%	50	-79%
TOTAL	106	90	15	319	280	280	104	1,003	386	370	756		119		1,322	

*As of Jul 2025, ACI enplanements/deplanements only include revenue passengers on charter flights.

LAND = AIRCRAFT LANDINGS
 LAND WGT = AIRCRAFT LANDED WEIGHT PER 1000 LBS
 DEP = DEPLANEMENT
 ENP = ENPLANEMENT
 PAX = PASSENGERS