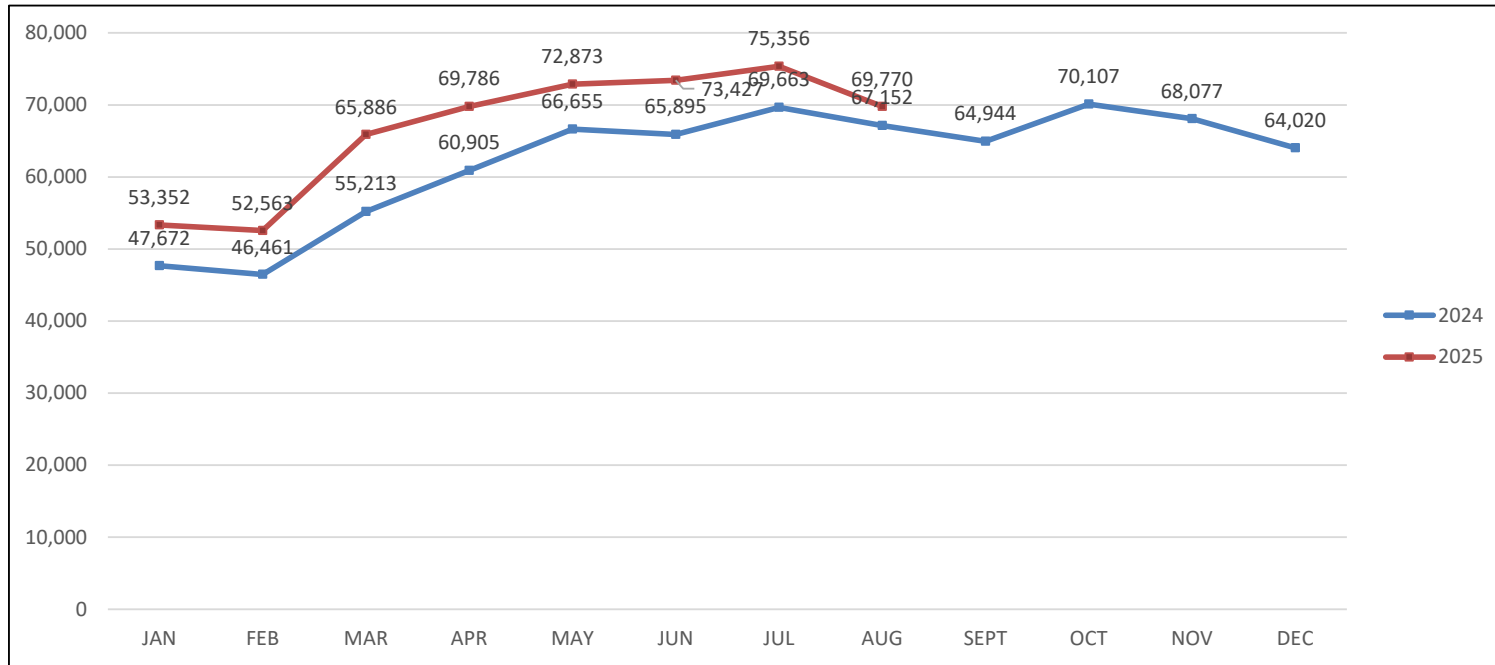




SLO COUNTY AIRPORT
ANNUAL AIRLINE PASSENGER SUMMARY
BY YEAR AND MONTH
9/22/2025



2024	47,672	46,461	55,213	60,905	66,655	65,895	69,663	67,152	64,944	70,107	68,077	64,020	746,764
2025	53,352	52,563	65,886	69,786	72,873	73,427	75,356	69,770					533,013
INC/DEC PRIOR YEAR	11.9%	13.1%	19.3%	14.6%	9.3%	11.4%	8.2%	3.9%					-28.6%
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	



SLO COUNTY AIRPORT

2025 REVENUE AND NON-REVENUE PASSENGERS

9/22/2025

MONTH	ALASKA AIRLINES											
	ENPLANEMENTS				DEPLANEMENTS				PASSENGERS			
	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR
JAN	8,283	206	8,489	84.3%	8,634	210	8,844	75.3%	16,917	416	17,333	79.6%
FEB	7,727	221	7,948	74.4%	7,505	209	7,714	73.7%	15,232	430	15,662	74.0%
MAR	9,179	290	9,469	29.3%	9,125	234	9,359	39.1%	18,304	524	18,828	34.0%
APR	9,911	244	10,155	34.8%	9,601	199	9,800	29.0%	19,512	443	19,955	31.9%
MAY	9,043	232	9,275	17.4%	9,222	271	9,493	21.3%	18,265	503	18,768	19.3%
JUN	9,554	285	9,839	4.9%	9,170	246	9,416	2.5%	18,724	531	19,255	3.7%
JUL	9,129	256	9,385	4.1%	9,704	256	9,960	9.3%	18,833	512	19,345	6.7%
AUG	8,937	286	9,223	3.1%	9,199	268	9,467	4.2%	18,136	554	18,690	3.6%
SEP												
OCT												
NOV												
DEC												
TOTAL	71,763	2,020	73,783		72,160	1,893	74,053		143,923	3,913	147,836	

MONTH	AMERICAN AIRLINES / AMERICAN EAGLE											
	ENPLANEMENTS				DEPLANEMENTS				PASSENGERS			
	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR
JAN	6,520	144	6,664	-21.5%	6,613	109	6,722	-25.1%	13,133	253	13,386	-23.3%
FEB	7,496	146	7,642	-11.0%	7,277	159	7,436	-11.9%	14,773	305	15,078	-11.4%
MAR	10,914	233	11,147	11.9%	10,811	212	11,023	18.1%	21,725	445	22,170	14.9%
APR	10,028	187	10,215	-4.3%	10,272	182	10,454	-4.4%	20,300	369	20,669	-4.3%
MAY	11,875	255	12,130	-7.2%	12,188	235	12,423	-8.2%	24,063	490	24,553	-7.7%
JUN	13,316	195	13,511	2.3%	12,718	235	12,953	4.8%	26,034	430	26,464	3.5%
JUL	13,981	312	14,293	-4.3%	13,397	212	13,609	-7.9%	27,378	524	27,902	-6.1%
AUG	12,305	226	12,531	-5.7%	11,520	214	11,734	-14.0%	23,825	440	24,265	-9.9%
SEP												
OCT												
NOV												
DEC												
TOTAL	86,435	1,698	88,133		84,796	1,558	86,354		171,231	3,256	174,487	

MONTH	UNITED											
	ENPLANEMENTS				DEPLANEMENTS				PASSENGERS			
	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR
JAN	10,984	600	11,584	13.9%	10,503	546	11,049	6.4%	21,487	1,146	22,633	10.1%
FEB	10,776	404	11,180	6.0%	10,203	440	10,643	7.6%	20,979	844	21,823	6.8%
MAR	12,232	468	12,700	12.6%	11,730	458	12,188	15.1%	23,962	926	24,888	13.8%
APR	14,478	539	15,017	23.6%	13,649	496	14,145	17.7%	28,127	1,035	29,162	20.7%
MAY	14,449	489	14,938	20.8%	14,193	421	14,614	22.2%	28,642	910	29,552	21.5%
JUN	13,884	386	14,270	30.5%	13,044	394	13,438	24.1%	26,928	780	27,708	27.3%
JUL	13,734	445	14,179	28.9%	13,550	380	13,930	28.8%	27,284	825	28,109	28.8%
AUG	12,977	440	13,417	26.7%	13,034	364	13,398	15.6%	26,011	804	26,815	20.9%
SEP												
OCT												
NOV												
DEC												
TOTAL	103,514	3,771	107,285		99,906	3,499	103,405		203,420	7,270	210,690	

2025 GRAND TOTALS											
ENPLANEMENTS				DEPLANEMENTS				PASSENGERS			
REV	NON-REV	TOTAL		REV	NON-REV	TOTAL		REV	NON-REV	TOTAL	
261,712	7,489	269,201		256,862	6,950	263,812		518,574	14,439	533,013	



SLO COUNTY AIRPORT

2025

AIRLINE PASSENGER SUMMARY

9/22/2025

2025 ENPLANEMENTS	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTALS
ALASKA	8,489	7,948	9,469	10,155	9,275	9,839	9,385	9,223					73,783
AMERICAN	6,664	7,642	11,147	10,215	12,130	13,511	14,293	12,531					88,133
UNITED	11,584	11,180	12,700	15,017	14,938	14,270	14,179	13,417					107,285
TOTAL	26,737	26,770	33,316	35,387	36,343	37,620	37,857	35,171					269,201
2024 ENP TOTAL	23,269	23,692	28,562	30,359	33,334	33,522	34,957	32,832	32,698	34,527	34,640	33,035	375,427
% Chg	14.9%	13.0%	16.6%	16.6%	9.0%	12.2%	8.3%	7.1%					-28.3%

2025 DEPLANEMENTS	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTALS
ALASKA	8,844	7,714	9,359	9,800	9,493	9,416	9,960	9,467					74,053
AMERICAN	6,722	7,436	11,023	10,454	12,423	12,953	13,609	11,734					86,354
UNITED	11,049	10,643	12,188	14,145	14,614	13,438	13,930	13,398					103,405
TOTAL	26,615	25,793	32,570	34,399	36,530	35,807	37,499	34,599					263,812
2024 DEP TOTAL	24,403	22,769	26,651	30,546	33,321	32,373	34,706	34,320	32,246	35,580	33,437	30,985	371,337
% Chg	9.1%	13.3%	22.2%	12.6%	9.6%	10.6%	8.0%	0.8%					-29.0%

2025 TOTAL	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTALS
ALASKA	17,333	15,662	18,828	19,955	18,768	19,255	19,345	18,690					147,836
AMERICAN	13,386	15,078	22,170	20,669	24,553	26,464	27,902	24,265					174,487
UNITED	22,633	21,823	24,888	29,162	29,552	27,708	28,109	26,815					210,690
GRAND TOTAL	53,352	52,563	65,886	69,786	72,873	73,427	75,356	69,770					533,013
2024 GRAND TOTAL	47,672	46,461	55,213	60,905	66,655	65,895	69,663	67,152	64,944	70,107	68,077	64,020	746,764
% Chg	11.9%	13.1%	19.3%	14.6%	9.3%	11.4%	8.2%	3.9%					-28.6%

TOTAL PASSENGERS BY FISCAL QUARTER

2025 Quarter 1 Total	171,801	2025 Quarter 2 Total	216,086	2025 Quarter 3 Total		2025 Quarter 4 Total	
2024 Quarter 1 Total	149,346	2024 Quarter 2 Total	193,455	2024 Quarter 3 Total		2024 Quarter 4 Total	
% Change	15.0%	% Change	11.7%	% Change		% Change	

ENP = ENPLANED PASSENGERS
DEP = DEPLANED PASSENGERS
PAX = TOTAL PASSENGERS



SLO COUNTY AIRPORT
2024 LANDED WEIGHTS AND OPERATIONS
9/22/2025

2025	AIRLINE LANDED WEIGHTS AND OPERATIONS										
	ALASKA		AMERICAN		UNITED		TOTALS				
	LDGWT	OPS	LDGWT	OPS	LDGWT	OPS	2025 TOTAL ENP	2025 LDGWT TOTAL	2025 % CHG LDGWT	2025 OPS TOTAL	2025 % CHG OPS
JAN	11,731	254	7,286	192	16,811	400	26,737	35,828	14.8%	846	14.0%
FEB	10,001	214	8,787	214	14,432	364	26,770	33,220	15.7%	792	14.8%
MAR	12,205	268	13,301	304	16,089	432	33,316	41,595	21.0%	1,004	21.5%
APR	12,617	280	11,941	270	17,783	462	35,387	42,341	15.1%	1,012	20.2%
MAY	11,404	248	13,270	252	17,532	462	36,343	42,206	0.2%	962	3.2%
JUN	11,043	238	14,619	240	16,002	422	37,620	41,664	1.7%	900	-5.9%
JUL	11,431	246	14,930	242	16,411	430	37,857	42,772	-7.0%	918	-7.5%
AUG	11,322	244	13,235	248	16,794	426	35,171	41,351	-9.2%	918	-6.9%
SEP											
OCT											
NOV											
DEC											
MONTHLY TOTALS	91,754	1992	97,367	1,962	131,854	3,398	269,201	320,976	-33.4%	7,352	-33.0%

Landed Weights in 1,000 of lbs AVDP



SLO COUNTY AIRPORT

2025 MARKET SHARE REPORT

9/22/2025

AIRLINE TOTAL PASSENGERS	JAN		FEB		MAR		APRIL		MAY		JUNE		JULY		AUG		SEPT	OCT	NOV	DEC	PASSENGER TOTAL	
ALASKA	17,333	32.5%	15,662	29.8%	18,828	28.6%	19,955	28.6%	18,768	25.8%	19,255	26.2%	19,345	25.7%	18,690	26.8%					147,836	27.7%
AMERICAN	13,386	25.1%	15,078	28.7%	22,170	33.6%	20,669	29.6%	24,553	33.7%	26,464	36.0%	27,902	37.0%	24,265	34.8%					174,487	32.7%
UNITED	22,633	42.4%	21,823	41.5%	24,888	37.8%	29,162	41.8%	29,552	40.6%	27,708	37.7%	28,109	37.3%	26,815	38.4%					210,690	39.5%
2025 TOTAL PASSENGERS	53,352		52,563		65,886		69,786		72,873		73,427		75,356		69,770						533,013	
% CHANGE	11.9%		13.1%		19.3%		14.6%		9.3%		11.4%		8.2%		3.9%						-28.6%	

(Total Passengers = Enplanements & Deplanements, including Non-Revenue Passengers)

RENTAL CAR COMMISSION	JAN		FEB		MAR		APRIL		MAY		JUNE		JULY		AUG		SEPT	OCT	NOV	DEC	COMMISSION TOTAL	
AVIS	38,476	40.5%	45,324	42.9%	58,352	44.7%	58,575	42.2%	59,456	41.9%	62,949	41.1%	57,154	42.0%	62,398	42.5%					442,684	42.3%
BUDGET	10,828	11.4%	10,070	9.5%	13,276	10.2%	16,484	11.9%	14,673	10.3%	17,097	11.2%	16,681	12.3%	15,386	10.5%					114,495	10.9%
ENTERPRISE	36,116	38.0%	37,894	35.8%	44,358	34.0%	45,768	33.0%	46,925	33.1%	51,460	33.6%	44,746	32.9%	49,998	34.1%					357,265	34.1%
HERTZ	9,577	10.1%	12,439	11.8%	14,557	11.2%	17,812	12.8%	20,777	14.6%	21,562	14.1%	17,551	12.9%	18,998	12.9%					133,271	12.7%
2025 RAC TOTAL	94,996		105,727		130,543		138,639		141,831		153,068		136,132		146,780						1,047,715	
% CHANGE	19.8%		12.2%		18.6%		8.8%		6.9%		15.4%		1.6%		6.5%						-26.9%	

(Rental Car Commission = Net \$\$\$)

AV GAS FUEL FLOWAGE	JAN		FEB		MAR		APRIL		MAY		JUNE		JULY		AUG		SEPT	OCT	NOV	DEC	AV GAS TOTAL	
AV FUEL SLO (ACI)	16,934	100.0%	16,956	100.0%	14,571	88.6%	21,050	82.5%	18,914	91.3%	24,665	100.0%	21,535	100.0%	20,856	83.9%					155,481	92.8%
AV FUEL OCEANO (ACI)					1,868	11.4%	4,468	17.5%	1,800	8.7%					3,995	16.1%					12,131	7.2%
2025 AV GAS TOTAL	16,934		16,956		16,439		25,518		20,714		24,665		21,535		24,851						167,612	
% CHANGE	-2.6%		96.4%		-35.7%		102.5%		-16.1%		-31.7%		-10.4%		41.7%						-34.0%	

JET A FUEL FLOWAGE	JAN		FEB		MAR		APRIL		MAY		JUNE		JULY		AUG		SEPT	OCT	NOV	DEC	JET A TOTAL	
AV FUEL (ACI)	457,610	100.0%	412,480	100.0%	427,953	100.0%	485,797	100.0%	440,424	100.0%	417,900	100.0%	536,633	100.0%	487,129	100.0%					3,665,926	100.0%
2025 JET TOTAL	457,610		412,480		427,953		485,797		440,424		417,900		536,633		487,129						3,665,926	
% CHANGE	18.4%		4.9%		-10.2%		8.5%		-14.6%		-24.4%		-2.7%		-3.6%						-35.6%	

(Fuel Flowage = Bulk Gallons)



SLO COUNTY AIRPORT

2025 TOWER TRAFFIC

9/22/2025

<u>ITINERANT</u>						<u>LOCAL</u>				
2025	AC	AIR TAXI	GA	MILITARY	TOTAL ITINERANT	CIVIL	MILITARY	TOTAL LOCAL	TOTAL TRAFFIC	% CHG
JAN	633	358	2,761	161	3,913	1,352	16	1,368	5,281	-13%
FEB	590	307	2,594	106	3,597	1,068	14	1,082	4,679	-21%
MAR	772	331	2,646	97	3,846	1,184	0	1,184	5,030	-24%
APR	774	373	2,829	91	4,067	1,270	0	1,270	5,337	-22%
MAY	752	362	2,904	80	4,098	1,387	8	1,395	5,493	-19%
JUN	692	354	3,209	92	4,347	1,669	22	1,691	6,038	-8%
JUL	702	399	3,195	155	4,451	1,890	18	1,908	6,359	-3%
AUG	802	410	3,398	88	4,698	2,238	8	2,246	6,944	16%
SEP					0			0	0	
OCT					0			0	0	
NOV					0			0	0	
DEC					0			0	0	
5,717						12,058	86	12,144	45,161	-39%

<u>IFR (included in Total Itinerant above)</u>						<u>DAILY ATCT OPERATING HRS</u>	
2025	AC	AIR TAXI	GA	MILITARY	TOTAL IFR	PREV YEAR	% CHG
JAN	633	256	456	65	1,410	1,519	-7%
FEB	590	278	491	70	1,429	1,315	9%
MAR	772	301	631	53	1,757	1,679	5%
APR	774	344	738	57	1,913	1,807	6%
MAY	752	340	704	49	1,845	1,927	-4%
JUN	692	331	727	58	1,808	1,768	2%
JUL	702	383	760	95	1,940	1,702	14%
AUG	802	385	616	55	1,858	1,733	7%
SEP					0	1,751	
OCT					0	1,826	
NOV					0	1,715	
DEC					0	1,665	
5,717						20,407	-32%

2025	HOURS
JAN	14
FEB	14
MAR	14
APR	14
MAY	14
JUN	14
JUL	14
AUG	14
SEP	
OCT	
NOV	
DEC	

Counts only recorded during ATCT operating hours.



SLO COUNTY AIRPORT

2025 CARGO LANDED WEIGHTS AND OPERATIONS

9/22/2025

	<u>AMERIFLIGHT (UPS)</u>		<u>WESTAIR (FEDEX)</u>		<u>LANDING WEIGHT</u>		<u>LANDINGS</u>	
	<u>LDGWT</u>	<u>LANDINGS</u>	<u>LDGWT</u>	<u>LANDINGS</u>	<u>2025</u> <u>TOTAL LDGWT</u>	<u>% CHANGE</u> <u>PRIOR YEAR</u>	<u>2025</u> <u>TOTAL LNDGS</u>	<u>% CHANGE</u> <u>PRIOR YEAR</u>
2025								
JAN	420	30	434	51	854	3.2%	81	2.5%
FEB	431	31	425	50	856	5.4%	81	1.3%
MAR	416	31	451	53	867	-0.9%	84	-3.4%
APR	490	35	459	54	949	6.0%	89	3.5%
MAY	504	36	502	59	1,006	-2.4%	95	-4.0%
JUN	434	31	417	49	851	-8.2%	80	-8.0%
JUL	464	33	502	59	965	7.0%	92	8.2%
AUG	521	37	493	58	1,014	-7.5%	95	-6.9%
SEP								
OCT								
NOV								
DEC								
MONTHLY TOTALS	3,680	264	3,681	433	7,360	-33.1%	697	-33.2%
MONTHLY AVERAGE	460	33	460	54	920	0%	87	0%

Landed Weights in 1,000 of lbs AVDP

LDGWT = AIRCRAFT LANDED WEIGHT

LNDGS = AIRCRAFT LANDINGS

% CHANGE = Comparison to prior year



SLO COUNTY AIRPORT

2025 TOTAL FREIGHT - ALL CARGO CARRIERS

9/22/2025

	<u>AMERIFLIGHT</u>			<u>WESTAIR</u>			<u>ALL 2025 FREIGHT</u>			% CHANGE PRIOR YEAR
	FREIGHT DEPLANED	FREIGHT ENPLANED	TOTAL AMERIFLIGHT	FREIGHT DEPLANED	FREIGHT ENPLANED	TOTAL WESTAIR	FREIGHT DEPLANED 2025	FREIGHT ENPLANED 2025	TOTAL ALL FREIGHT 2025	
2025										
JAN	47,604	16,323	63,927	65,543	26,226	91,769	113,147	42,549	155,696	-2.7%
FEB	51,419	14,479	65,898	71,238	29,404	100,642	122,657	43,883	166,540	-7.6%
MAR	51,174	19,243	70,417	71,667	34,261	105,928	122,841	53,504	176,345	-13.9%
APR	64,841	23,601	88,442	82,275	33,580	115,855	147,116	57,181	204,297	4.0%
MAY	69,697	19,399	89,096	83,957	35,829	119,786	153,654	55,228	208,882	-3.6%
JUN	60,396	23,877	84,273	80,452	34,415	114,867	140,848	58,292	199,140	4.4%
JUL	53,339	19,744	73,083	91,623	32,736	124,359	144,962	52,480	197,442	2.0%
AUG	57,194	19,771	76,965	103,552	32,117	135,669	160,746	51,888	212,634	-9.7%
SEP										
OCT										
NOV										
DEC										
TOTALS	455,664	156,437	612,101	650,307	258,568	908,875	1,105,971	415,005	1,520,976	

Data Reported in pounds AVDP



SLO COUNTY AIRPORT
 2025 CHARTER SERVICES PASSENGER SUMMARY
 9/22/2025

2025	ACI				MARC AIR				2025 CHARTER TOTAL							
	ENP	DEP	LAND	LAND WGT	ENP	DEP	LAND	LAND WGT	TOTAL ENP	TOTAL DEP	TOTAL PAX	% CHG from 2023	TOTAL LANDINGS	% CHG from 2023	TOTAL LAND WGT	% CHG from 2023
JAN	7	7	1	18.7	22	22	6	60	29	29	58	57%	7	17%	78	15%
FEB	16	10	2	37.4	21	21	9	81	37	31	68	89%	11	22%	118	11%
MAR	20	11	2	56.7	24	24	8	79	44	35	79	4%	10	-17%	136	-12%
APR	27	26	5	93.5	32	32	9	85	59	58	117	9%	14	133%	179	162%
MAY	8	10	1	18.7	25	25	11	105	33	35	68	-7%	12	9%	124	-25%
JUN	12	10	1	18.7	17	17	8	79	29	27	56	-46%	9	-31%	98	-40%
JUL*	1	4	1	18.7	16	16	8	79	17	20	37	-64%	9	-10%	98	-9%
AUG	11	8	1	18.7	19	19	7	65	30	27	57	0%	8	-27%	84	-38%
SEP																
OCT																
NOV																
DEC																
TOTAL	102	86	14	281	176	176	66	634	278	262	540		80		915	

*As of Jul 2025, ACI enplanements/deplanements only include revenue passengers on charter flights.

LAND = AIRCRAFT LANDINGS
 LAND WGT = AIRCRAFT LANDED WEIGHT PER 1000 LBS
 DEP = DEPLANEMENT
 ENP = ENPLANEMENT
 PAX = PASSENGERS