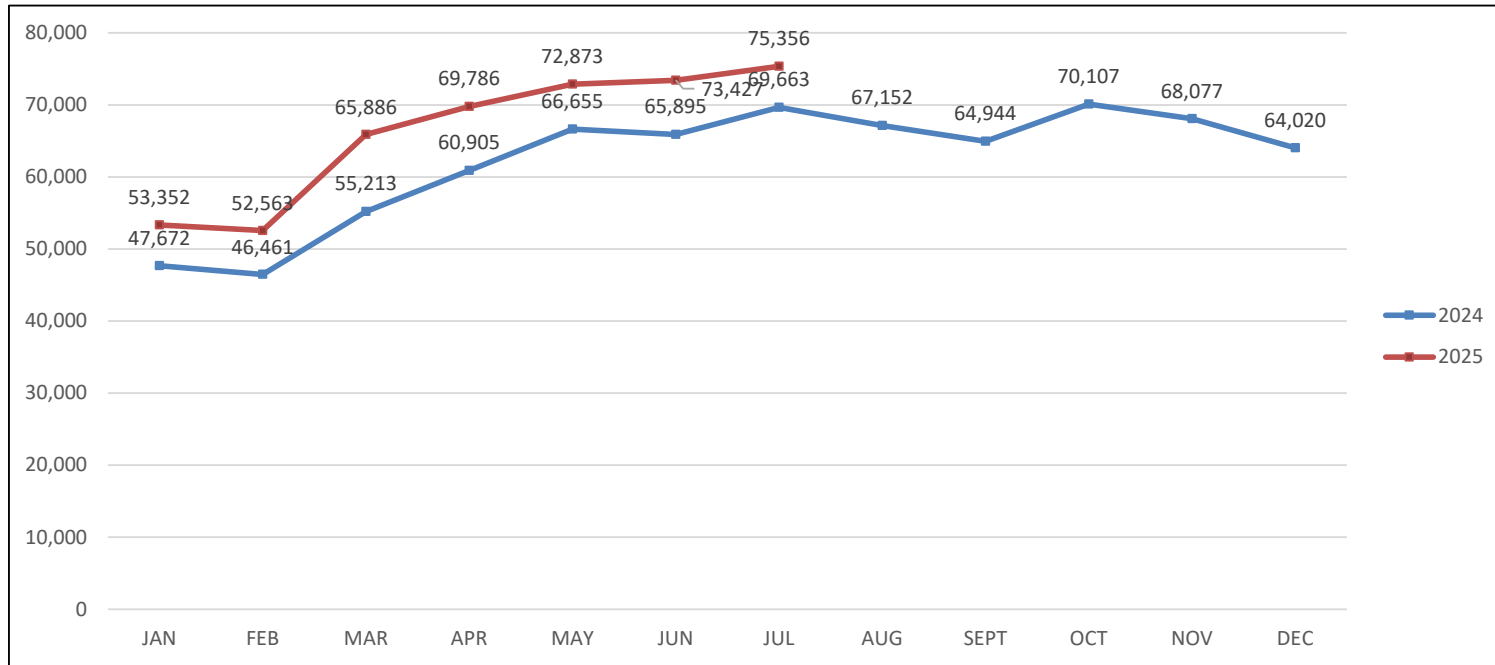




**SLO COUNTY AIRPORT**  
**ANNUAL AIRLINE PASSENGER SUMMARY**  
**BY YEAR AND MONTH**  
8/20/2025



|                       |        |        |        |        |        |        |        |        |        |        |        |        |         |
|-----------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|
| 2024                  | 47,672 | 46,461 | 55,213 | 60,905 | 66,655 | 65,895 | 69,663 | 67,152 | 64,944 | 70,107 | 68,077 | 64,020 | 746,764 |
| 2025                  | 53,352 | 52,563 | 65,886 | 69,786 | 72,873 | 73,427 | 75,356 |        |        |        |        |        | 463,243 |
| INC/DEC<br>PRIOR YEAR | 11.9%  | 13.1%  | 19.3%  | 14.6%  | 9.3%   | 11.4%  | 8.2%   |        |        |        |        |        | -38.0%  |
|                       | JAN    | FEB    | MAR    | APR    | MAY    | JUN    | JUL    | AUG    | SEPT   | OCT    | NOV    | DEC    |         |



## SLO COUNTY AIRPORT

2025 REVENUE AND NON-REVENUE PASSENGERS

8/20/2025

| MONTH | ALASKA AIRLINES |         |        |                         |              |         |        |                         |            |         |         |                         |
|-------|-----------------|---------|--------|-------------------------|--------------|---------|--------|-------------------------|------------|---------|---------|-------------------------|
|       | ENPLANEMENTS    |         |        |                         | DEPLANEMENTS |         |        |                         | PASSENGERS |         |         |                         |
|       | REV             | NON-REV | TOTAL  | % INC / DEC<br>PRIOR YR | REV          | NON-REV | TOTAL  | % INC / DEC<br>PRIOR YR | REV        | NON-REV | TOTAL   | % INC / DEC<br>PRIOR YR |
| JAN   | 8,283           | 206     | 8,489  | 84.3%                   | 8,634        | 210     | 8,844  | 75.3%                   | 16,917     | 416     | 17,333  | 79.6%                   |
| FEB   | 7,727           | 221     | 7,948  | 74.4%                   | 7,505        | 209     | 7,714  | 73.7%                   | 15,232     | 430     | 15,662  | 74.0%                   |
| MAR   | 9,179           | 290     | 9,469  | 29.3%                   | 9,125        | 234     | 9,359  | 39.1%                   | 18,304     | 524     | 18,828  | 34.0%                   |
| APR   | 9,911           | 244     | 10,155 | 34.8%                   | 9,601        | 199     | 9,800  | 29.0%                   | 19,512     | 443     | 19,955  | 31.9%                   |
| MAY   | 9,043           | 232     | 9,275  | 17.4%                   | 9,222        | 271     | 9,493  | 21.3%                   | 18,265     | 503     | 18,768  | 19.3%                   |
| JUN   | 9,554           | 285     | 9,839  | 4.9%                    | 9,170        | 246     | 9,416  | 2.5%                    | 18,724     | 531     | 19,255  | 3.7%                    |
| JUL   | 9,129           | 256     | 9,385  | 4.1%                    | 9,704        | 256     | 9,960  | 9.3%                    | 18,833     | 512     | 19,345  | 6.7%                    |
| AUG   |                 |         |        |                         |              |         |        |                         |            |         |         |                         |
| SEP   |                 |         |        |                         |              |         |        |                         |            |         |         |                         |
| OCT   |                 |         |        |                         |              |         |        |                         |            |         |         |                         |
| NOV   |                 |         |        |                         |              |         |        |                         |            |         |         |                         |
| DEC   |                 |         |        |                         |              |         |        |                         |            |         |         |                         |
| TOTAL | 62,826          | 1,734   | 64,560 |                         | 62,961       | 1,625   | 64,586 |                         | 125,787    | 3,359   | 129,146 |                         |

| MONTH | AMERICAN AIRLINES / AMERICAN EAGLE |         |        |                         |              |         |        |                         |            |         |         |                         |
|-------|------------------------------------|---------|--------|-------------------------|--------------|---------|--------|-------------------------|------------|---------|---------|-------------------------|
|       | ENPLANEMENTS                       |         |        |                         | DEPLANEMENTS |         |        |                         | PASSENGERS |         |         |                         |
|       | REV                                | NON-REV | TOTAL  | % INC / DEC<br>PRIOR YR | REV          | NON-REV | TOTAL  | % INC / DEC<br>PRIOR YR | REV        | NON-REV | TOTAL   | % INC / DEC<br>PRIOR YR |
| JAN   | 6,520                              | 144     | 6,664  | -21.5%                  | 6,613        | 109     | 6,722  | -25.1%                  | 13,133     | 253     | 13,386  | -23.3%                  |
| FEB   | 7,496                              | 146     | 7,642  | -11.0%                  | 7,277        | 159     | 7,436  | -11.9%                  | 14,773     | 305     | 15,078  | -11.4%                  |
| MAR   | 10,914                             | 233     | 11,147 | 11.9%                   | 10,811       | 212     | 11,023 | 18.1%                   | 21,725     | 445     | 22,170  | 14.9%                   |
| APR   | 10,028                             | 187     | 10,215 | -4.3%                   | 10,272       | 182     | 10,454 | -4.4%                   | 20,300     | 369     | 20,669  | -4.3%                   |
| MAY   | 11,875                             | 255     | 12,130 | -7.2%                   | 12,188       | 235     | 12,423 | -8.2%                   | 24,063     | 490     | 24,553  | -7.7%                   |
| JUN   | 13,316                             | 195     | 13,511 | 2.3%                    | 12,718       | 235     | 12,953 | 4.8%                    | 26,034     | 430     | 26,464  | 3.5%                    |
| JUL   | 13,981                             | 312     | 14,293 | -4.3%                   | 13,397       | 212     | 13,609 | -7.9%                   | 27,378     | 524     | 27,902  | -6.1%                   |
| AUG   |                                    |         |        |                         |              |         |        |                         |            |         |         |                         |
| SEP   |                                    |         |        |                         |              |         |        |                         |            |         |         |                         |
| OCT   |                                    |         |        |                         |              |         |        |                         |            |         |         |                         |
| NOV   |                                    |         |        |                         |              |         |        |                         |            |         |         |                         |
| DEC   |                                    |         |        |                         |              |         |        |                         |            |         |         |                         |
| TOTAL | 74,130                             | 1,472   | 75,602 |                         | 73,276       | 1,344   | 74,620 |                         | 147,406    | 2,816   | 150,222 |                         |

| MONTH | UNITED       |         |        |                         |              |         |        |                         |            |         |         |                         |
|-------|--------------|---------|--------|-------------------------|--------------|---------|--------|-------------------------|------------|---------|---------|-------------------------|
|       | ENPLANEMENTS |         |        |                         | DEPLANEMENTS |         |        |                         | PASSENGERS |         |         |                         |
|       | REV          | NON-REV | TOTAL  | % INC / DEC<br>PRIOR YR | REV          | NON-REV | TOTAL  | % INC / DEC<br>PRIOR YR | REV        | NON-REV | TOTAL   | % INC / DEC<br>PRIOR YR |
| JAN   | 10,984       | 600     | 11,584 | 13.9%                   | 10,503       | 546     | 11,049 | 6.4%                    | 21,487     | 1,146   | 22,633  | 10.1%                   |
| FEB   | 10,776       | 404     | 11,180 | 6.0%                    | 10,203       | 440     | 10,643 | 7.6%                    | 20,979     | 844     | 21,823  | 6.8%                    |
| MAR   | 12,232       | 468     | 12,700 | 12.6%                   | 11,730       | 458     | 12,188 | 15.1%                   | 23,962     | 926     | 24,888  | 13.8%                   |
| APR   | 14,478       | 539     | 15,017 | 23.6%                   | 13,649       | 496     | 14,145 | 17.7%                   | 28,127     | 1,035   | 29,162  | 20.7%                   |
| MAY   | 14,449       | 489     | 14,938 | 20.8%                   | 14,193       | 421     | 14,614 | 22.2%                   | 28,642     | 910     | 29,552  | 21.5%                   |
| JUN   | 13,884       | 386     | 14,270 | 30.5%                   | 13,044       | 394     | 13,438 | 24.1%                   | 26,928     | 780     | 27,708  | 27.3%                   |
| JUL   | 13,734       | 445     | 14,179 | 28.9%                   | 13,550       | 380     | 13,930 | 28.8%                   | 27,284     | 825     | 28,109  | 28.8%                   |
| AUG   |              |         |        |                         |              |         |        |                         |            |         |         |                         |
| SEP   |              |         |        |                         |              |         |        |                         |            |         |         |                         |
| OCT   |              |         |        |                         |              |         |        |                         |            |         |         |                         |
| NOV   |              |         |        |                         |              |         |        |                         |            |         |         |                         |
| DEC   |              |         |        |                         |              |         |        |                         |            |         |         |                         |
| TOTAL | 90,537       | 3,331   | 93,868 |                         | 86,872       | 3,135   | 90,007 |                         | 177,409    | 6,466   | 183,875 |                         |

| 2025 GRAND TOTALS |         |         |              |         |         |            |         |
|-------------------|---------|---------|--------------|---------|---------|------------|---------|
| ENPLANEMENTS      |         |         | DEPLANEMENTS |         |         | PASSENGERS |         |
| REV               | NON-REV | TOTAL   | REV          | NON-REV | TOTAL   | REV        | TOTAL   |
| 227,493           | 6,537   | 234,030 | 223,109      | 6,104   | 229,213 | 450,602    | 463,243 |



## SLO COUNTY AIRPORT

2025

### *AIRLINE PASSENGER SUMMARY*

8/20/2025

| 2025 ENPLANEMENTS     | Jan           | Feb           | Mar           | Apr           | May           | Jun           | Jul           | Aug    | Sep    | Oct    | Nov    | Dec    | TOTALS         |
|-----------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------|--------|--------|--------|--------|----------------|
| ALASKA                | 8,489         | 7,948         | 9,469         | 10,155        | 9,275         | 9,839         | 9,385         |        |        |        |        |        | 64,560         |
| AMERICAN              | 6,664         | 7,642         | 11,147        | 10,215        | 12,130        | 13,511        | 14,293        |        |        |        |        |        | 75,602         |
| UNITED                | 11,584        | 11,180        | 12,700        | 15,017        | 14,938        | 14,270        | 14,179        |        |        |        |        |        | 93,868         |
| <b>TOTAL</b>          | <b>26,737</b> | <b>26,770</b> | <b>33,316</b> | <b>35,387</b> | <b>36,343</b> | <b>37,620</b> | <b>37,857</b> |        |        |        |        |        | <b>234,030</b> |
| <b>2024 ENP TOTAL</b> | 23,269        | 23,692        | 28,562        | 30,359        | 33,334        | 33,522        | 34,957        | 32,832 | 32,698 | 34,527 | 34,640 | 33,035 | 375,427        |
| <b>% Chg</b>          | <b>14.9%</b>  | <b>13.0%</b>  | <b>16.6%</b>  | <b>16.6%</b>  | <b>9.0%</b>   | <b>12.2%</b>  | <b>8.3%</b>   |        |        |        |        |        | -37.7%         |

| 2025 DEPLANEMENTS     | Jan           | Feb           | Mar           | Apr           | May           | Jun           | Jul           | Aug    | Sep    | Oct    | Nov    | Dec    | TOTALS         |
|-----------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------|--------|--------|--------|--------|----------------|
| ALASKA                | 8,844         | 7,714         | 9,359         | 9,800         | 9,493         | 9,416         | 9,960         |        |        |        |        |        | 64,586         |
| AMERICAN              | 6,722         | 7,436         | 11,023        | 10,454        | 12,423        | 12,953        | 13,609        |        |        |        |        |        | 74,620         |
| UNITED                | 11,049        | 10,643        | 12,188        | 14,145        | 14,614        | 13,438        | 13,930        |        |        |        |        |        | 90,007         |
| <b>TOTAL</b>          | <b>26,615</b> | <b>25,793</b> | <b>32,570</b> | <b>34,399</b> | <b>36,530</b> | <b>35,807</b> | <b>37,499</b> |        |        |        |        |        | <b>229,213</b> |
| <b>2024 DEP TOTAL</b> | 24,403        | 22,769        | 26,651        | 30,546        | 33,321        | 32,373        | 34,706        | 34,320 | 32,246 | 35,580 | 33,437 | 30,985 | 371,337        |
| <b>% Chg</b>          | <b>9.1%</b>   | <b>13.3%</b>  | <b>22.2%</b>  | <b>12.6%</b>  | <b>9.6%</b>   | <b>10.6%</b>  | <b>8.0%</b>   |        |        |        |        |        | -38.3%         |

| 2025 TOTAL              | Jan           | Feb           | Mar           | Apr           | May           | Jun           | Jul           | Aug    | Sep    | Oct    | Nov    | Dec    | TOTALS         |
|-------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------|--------|--------|--------|--------|----------------|
| ALASKA                  | 17,333        | 15,662        | 18,828        | 19,955        | 18,768        | 19,255        | 19,345        |        |        |        |        |        | 129,146        |
| AMERICAN                | 13,386        | 15,078        | 22,170        | 20,669        | 24,553        | 26,464        | 27,902        |        |        |        |        |        | 150,222        |
| UNITED                  | 22,633        | 21,823        | 24,888        | 29,162        | 29,552        | 27,708        | 28,109        |        |        |        |        |        | 183,875        |
| <b>GRAND TOTAL</b>      | <b>53,352</b> | <b>52,563</b> | <b>65,886</b> | <b>69,786</b> | <b>72,873</b> | <b>73,427</b> | <b>75,356</b> |        |        |        |        |        | <b>463,243</b> |
| <b>2024 GRAND TOTAL</b> | 47,672        | 46,461        | 55,213        | 60,905        | 66,655        | 65,895        | 69,663        | 67,152 | 64,944 | 70,107 | 68,077 | 64,020 | 746,764        |
| <b>% Chg</b>            | <b>11.9%</b>  | <b>13.1%</b>  | <b>19.3%</b>  | <b>14.6%</b>  | <b>9.3%</b>   | <b>11.4%</b>  | <b>8.2%</b>   |        |        |        |        |        | -38.0%         |

#### TOTAL PASSENGERS BY FISCAL QUARTER

|                      |         |                      |         |                      |  |                      |  |
|----------------------|---------|----------------------|---------|----------------------|--|----------------------|--|
| 2025 Quarter 1 Total | 171,801 | 2025 Quarter 2 Total | 216,086 | 2025 Quarter 3 Total |  | 2025 Quarter 4 Total |  |
| 2024 Quarter 1 Total | 149,346 | 2024 Quarter 2 Total | 193,455 | 2024 Quarter 3 Total |  | 2024 Quarter 4 Total |  |
| % Change             | 15.0%   | % Change             | 11.7%   | % Change             |  | % Change             |  |

ENP = ENPLANED PASSENGERS  
DEP = DEPLANED PASSENGERS  
PAX = TOTAL PASSENGERS



**SLO COUNTY AIRPORT**  
**2024 LANDED WEIGHTS AND OPERATIONS**  
**8/20/2025**

| 2025              | AIRLINE LANDED WEIGHTS AND OPERATIONS |      |          |       |         |       |                   |                        |                        |                   |                      |
|-------------------|---------------------------------------|------|----------|-------|---------|-------|-------------------|------------------------|------------------------|-------------------|----------------------|
|                   | ALASKA                                |      | AMERICAN |       | UNITED  |       | TOTALS            |                        |                        |                   |                      |
|                   | LDGWT                                 | OPS  | LDGWT    | OPS   | LDGWT   | OPS   | 2025<br>TOTAL ENP | 2025<br>LDGWT<br>TOTAL | 2025<br>% CHG<br>LDGWT | 2025 OPS<br>TOTAL | 2025<br>% CHG<br>OPS |
| JAN               | 11,731                                | 254  | 7,286    | 192   | 16,811  | 400   | 26,737            | 35,828                 | 14.8%                  | 846               | 14.0%                |
| FEB               | 10,001                                | 214  | 8,787    | 214   | 14,432  | 364   | 26,770            | 33,220                 | 15.7%                  | 792               | 14.8%                |
| MAR               | 12,205                                | 268  | 13,301   | 304   | 16,089  | 432   | 33,316            | 41,595                 | 21.0%                  | 1,004             | 21.5%                |
| APR               | 12,617                                | 280  | 11,941   | 270   | 17,783  | 462   | 35,387            | 42,341                 | 15.1%                  | 1,012             | 20.2%                |
| MAY               | 11,404                                | 248  | 13,270   | 252   | 17,532  | 462   | 36,343            | 42,206                 | 0.2%                   | 962               | 3.2%                 |
| JUN               | 11,043                                | 238  | 14,619   | 240   | 16,002  | 422   | 37,620            | 41,664                 | 1.7%                   | 900               | -5.9%                |
| JUL               | 11,431                                | 246  | 14,930   | 242   | 16,411  | 430   | 37,857            | 42,772                 | -7.0%                  | 918               | -7.5%                |
| AUG               |                                       |      |          |       |         |       |                   |                        |                        |                   |                      |
| SEP               |                                       |      |          |       |         |       |                   |                        |                        |                   |                      |
| OCT               |                                       |      |          |       |         |       |                   |                        |                        |                   |                      |
| NOV               |                                       |      |          |       |         |       |                   |                        |                        |                   |                      |
| DEC               |                                       |      |          |       |         |       |                   |                        |                        |                   |                      |
| MONTHLY<br>TOTALS | 80,432                                | 1748 | 84,133   | 1,714 | 115,060 | 2,972 | 234,030           | 279,625                | -42.0%                 | 6,434             | -41.4%               |

Landed Weights in 1,000 of lbs AVDP



SLO COUNTY AIRPORT

2025 MARKET SHARE REPORT

8/20/2025

| AIRLINE TOTAL PASSENGERS | JAN    |       | FEB    |       | MAR    |       | APRIL  |       | MAY    |       | JUNE   |       | JULY   |       | AUG |  | SEPT |  | OCT |  | NOV |  | DEC |  | PASSENGER TOTAL |       |
|--------------------------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|-----|--|------|--|-----|--|-----|--|-----|--|-----------------|-------|
| ALASKA                   | 17,333 | 32.5% | 15,662 | 29.8% | 18,828 | 28.6% | 19,955 | 28.6% | 18,768 | 25.8% | 19,255 | 26.2% | 19,345 | 25.7% |     |  |      |  |     |  |     |  |     |  | 129,146         | 27.9% |
| AMERICAN                 | 13,386 | 25.1% | 15,078 | 28.7% | 22,170 | 33.6% | 20,669 | 29.6% | 24,553 | 33.7% | 26,464 | 36.0% | 27,902 | 37.0% |     |  |      |  |     |  |     |  |     |  | 150,222         | 32.4% |
| UNITED                   | 22,633 | 42.4% | 21,823 | 41.5% | 24,888 | 37.8% | 29,162 | 41.8% | 29,552 | 40.6% | 27,708 | 37.7% | 28,109 | 37.3% |     |  |      |  |     |  |     |  |     |  | 183,875         | 39.7% |
| 2025 TOTAL PASSENGERS    | 53,352 |       | 52,563 |       | 65,886 |       | 69,786 |       | 72,873 |       | 73,427 |       | 75,356 |       |     |  |      |  |     |  |     |  |     |  | 463,243         |       |
| % CHANGE                 | 11.9%  |       | 13.1%  |       | 19.3%  |       | 14.6%  |       | 9.3%   |       | 11.4%  |       | 8.2%   |       |     |  |      |  |     |  |     |  |     |  | -38.0%          |       |

(Total Passengers = Enplanements & Deplanements, including Non-Revenue Passengers)

| RENTAL CAR COMMISSION | JAN    |       | FEB     |       | MAR     |       | APRIL   |       | MAY     |       | JUNE    |       | JULY    |       | AUG |  | SEPT |  | OCT |  | NOV |  | DEC |  | COMMISSION TOTAL |       |
|-----------------------|--------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|-----|--|------|--|-----|--|-----|--|-----|--|------------------|-------|
| AVIS                  | 38,476 | 40.5% | 45,324  | 42.9% | 58,352  | 44.7% | 58,575  | 42.2% | 59,456  | 41.9% | 62,949  | 41.1% | 57,154  | 42.0% |     |  |      |  |     |  |     |  |     |  | 380,286          | 42.2% |
| BUDGET                | 10,828 | 11.4% | 10,070  | 9.5%  | 13,276  | 10.2% | 16,484  | 11.9% | 14,673  | 10.3% | 17,097  | 11.2% | 16,681  | 12.3% |     |  |      |  |     |  |     |  |     |  | 99,109           | 11.0% |
| ENTERPRISE            | 36,116 | 38.0% | 37,894  | 35.8% | 44,358  | 34.0% | 45,768  | 33.0% | 46,925  | 33.1% | 51,460  | 33.6% | 44,746  | 32.9% |     |  |      |  |     |  |     |  |     |  | 307,267          | 34.1% |
| HERTZ                 | 9,577  | 10.1% | 12,439  | 11.8% | 14,557  | 11.2% | 17,812  | 12.8% | 20,777  | 14.6% | 21,562  | 14.1% | 17,551  | 12.9% |     |  |      |  |     |  |     |  |     |  | 114,273          | 12.7% |
| 2025 RAC TOTAL        | 94,996 |       | 105,727 |       | 130,543 |       | 138,639 |       | 141,831 |       | 153,068 |       | 136,132 |       |     |  |      |  |     |  |     |  |     |  | 900,935          |       |
| % CHANGE              | 19.8%  |       | 12.2%   |       | 18.6%   |       | 8.8%    |       | 6.9%    |       | 15.4%   |       | 1.6%    |       |     |  |      |  |     |  |     |  |     |  | -37.1%           |       |

(Rental Car Commission = Net \$\$\$)

| AV GAS FUEL FLOWAGE  | JAN    |        | FEB    |        | MAR    |       | APRIL  |       | MAY    |       | JUNE   |        | JULY   |        | AUG |  | SEPT |  | OCT |  | NOV |  | DEC |  | AV GAS TOTAL |       |
|----------------------|--------|--------|--------|--------|--------|-------|--------|-------|--------|-------|--------|--------|--------|--------|-----|--|------|--|-----|--|-----|--|-----|--|--------------|-------|
| AV FUEL SLO (ACI)    | 16,934 | 100.0% | 16,956 | 100.0% | 14,571 | 88.6% | 21,050 | 82.5% | 18,914 | 91.3% | 24,665 | 100.0% | 21,535 | 100.0% |     |  |      |  |     |  |     |  |     |  | 134,625      | 94.3% |
| AV FUEL OCEANO (ACI) |        |        |        |        | 1,868  | 11.4% | 4,468  | 17.5% | 1,800  | 8.7%  |        |        |        |        |     |  |      |  |     |  |     |  |     |  | 8,136        | 5.7%  |
| 2025 AV GAS TOTAL    | 16,934 |        | 16,956 |        | 16,439 |       | 25,518 |       | 20,714 |       | 24,665 |        | 21,535 |        |     |  |      |  |     |  |     |  |     |  | 142,761      |       |
| % CHANGE             | -2.6%  |        | 96.4%  |        | -35.7% |       | 102.5% |       | -16.1% |       | -31.7% |        | -10.4% |        |     |  |      |  |     |  |     |  |     |  | -43.8%       |       |

| JET A FUEL FLOWAGE | JAN     |        | FEB     |        | MAR     |        | APRIL   |        | MAY     |        | JUNE    |        | JULY    |        | AUG |  | SEPT |  | OCT |  | NOV |  | DEC |  | JET A TOTAL |        |
|--------------------|---------|--------|---------|--------|---------|--------|---------|--------|---------|--------|---------|--------|---------|--------|-----|--|------|--|-----|--|-----|--|-----|--|-------------|--------|
| AV FUEL (ACI)      | 457,610 | 100.0% | 412,480 | 100.0% | 427,953 | 100.0% | 485,797 | 100.0% | 440,424 | 100.0% | 417,900 | 100.0% | 536,633 | 100.0% |     |  |      |  |     |  |     |  |     |  | 3,178,797   | 100.0% |
| 2025 JET TOTAL     | 457,610 |        | 412,480 |        | 427,953 |        | 485,797 |        | 440,424 |        | 417,900 |        | 536,633 |        |     |  |      |  |     |  |     |  |     |  | 3,178,797   |        |
| % CHANGE           | 18.4%   |        | 4.9%    |        | -10.2%  |        | 8.5%    |        | -14.6%  |        | -24.4%  |        | -2.7%   |        |     |  |      |  |     |  |     |  |     |  | -44.2%      |        |

(Fuel Flowage = Bulk Gallons)



## SLO COUNTY AIRPORT

2025 TOWER TRAFFIC

8/20/2025

| <u>ITINERANT</u> |       |          |        |          |                    | <u>LOCAL</u> |          |                |                  |       |
|------------------|-------|----------|--------|----------|--------------------|--------------|----------|----------------|------------------|-------|
| 2025             | AC    | AIR TAXI | GA     | MILITARY | TOTAL<br>ITINERANT | CIVIL        | MILITARY | TOTAL<br>LOCAL | TOTAL<br>TRAFFIC | % CHG |
| JAN              | 633   | 358      | 2,761  | 161      | 3,913              | 1,352        | 16       | 1,368          | 5,281            | -13%  |
| FEB              | 590   | 307      | 2,594  | 106      | 3,597              | 1,068        | 14       | 1,082          | 4,679            | -21%  |
| MAR              | 772   | 331      | 2,646  | 97       | 3,846              | 1,184        | 0        | 1,184          | 5,030            | -24%  |
| APR              | 774   | 373      | 2,829  | 91       | 4,067              | 1,270        | 0        | 1,270          | 5,337            | -22%  |
| MAY              | 752   | 362      | 2,904  | 80       | 4,098              | 1,387        | 8        | 1,395          | 5,493            | -19%  |
| JUN              | 692   | 354      | 3,209  | 92       | 4,347              | 1,669        | 22       | 1,691          | 6,038            | -8%   |
| JUL              | 702   | 399      | 3,195  | 155      | 4,451              | 1,890        | 18       | 1,908          | 6,359            | -3%   |
| AUG              |       |          |        |          | 0                  |              |          | 0              | 0                |       |
| SEP              |       |          |        |          | 0                  |              |          | 0              | 0                |       |
| OCT              |       |          |        |          | 0                  |              |          | 0              | 0                |       |
| NOV              |       |          |        |          | 0                  |              |          | 0              | 0                |       |
| DEC              |       |          |        |          | 0                  |              |          | 0              | 0                |       |
|                  | 4,915 | 2,484    | 20,138 | 782      | 28,319             | 9,820        | 78       | 9,898          | 38,217           | -49%  |

| IFR (included in Total Itinerant above)  |     |          |     |          |              | DAILY ATCT OPERATING HRS |          |      |       |
|------------------------------------------|-----|----------|-----|----------|--------------|--------------------------|----------|------|-------|
| 2025                                     | AC  | AIR TAXI | GA  | MILITARY | TOTAL<br>IFR | PREV<br>YEAR             | %<br>CHG | 2025 | HOURS |
| JAN                                      | 633 | 256      | 456 | 65       | 1,410        | 1,519                    | -7%      | JAN  | 14    |
| FEB                                      | 590 | 278      | 491 | 70       | 1,429        | 1,315                    | 9%       | FEB  | 14    |
| MAR                                      | 772 | 301      | 631 | 53       | 1,757        | 1,679                    | 5%       | MAR  | 14    |
| APR                                      | 774 | 344      | 738 | 57       | 1,913        | 1,807                    | 6%       | APR  | 14    |
| MAY                                      | 752 | 340      | 704 | 49       | 1,845        | 1,927                    | -4%      | MAY  | 14    |
| JUN                                      | 692 | 331      | 727 | 58       | 1,808        | 1,768                    | 2%       | JUN  | 14    |
| JUL                                      | 702 | 383      | 760 | 95       | 1,940        | 1,702                    | 14%      | JUL  | 14    |
| AUG                                      |     |          |     |          | 0            | 1,733                    |          | AUG  |       |
| SEP                                      |     |          |     |          | 0            | 1,751                    |          | SEP  |       |
| OCT                                      |     |          |     |          | 0            | 1,826                    |          | OCT  |       |
| NOV                                      |     |          |     |          | 0            | 1,715                    |          | NOV  |       |
| DEC                                      |     |          |     |          | 0            | 1,665                    |          | DEC  |       |
|                                          |     |          |     |          |              |                          |          |      |       |
| 4,915    2,233    4,507    447    12,102 |     |          |     |          |              | 20,407    -41%           |          |      |       |

Counts only recorded during ATCT operating hours.



## **SLO COUNTY AIRPORT**

### *2025 CARGO LANDED WEIGHTS AND OPERATIONS*

8/20/2025

|                        | <b><u>AMERIFLIGHT (UPS)</u></b> |                 | <b><u>WESTAIR (FEDEX)</u></b> |                 | <b>LANDING WEIGHT</b>              |                                | <b>LANDINGS</b>                    |                                |
|------------------------|---------------------------------|-----------------|-------------------------------|-----------------|------------------------------------|--------------------------------|------------------------------------|--------------------------------|
|                        | <b>LDGWT</b>                    | <b>LANDINGS</b> | <b>LDGWT</b>                  | <b>LANDINGS</b> | <b><u>2025</u><br/>TOTAL LDGWT</b> | <b>% CHANGE<br/>PRIOR YEAR</b> | <b><u>2025</u><br/>TOTAL LNDGS</b> | <b>% CHANGE<br/>PRIOR YEAR</b> |
| <b>2025</b>            |                                 |                 |                               |                 |                                    |                                |                                    |                                |
| <b>JAN</b>             | 420                             | 30              | 434                           | 51              | 854                                | 3.2%                           | 81                                 | 2.5%                           |
| <b>FEB</b>             | 431                             | 31              | 425                           | 50              | 856                                | 5.4%                           | 81                                 | 1.3%                           |
| <b>MAR</b>             | 416                             | 31              | 451                           | 53              | 867                                | -0.9%                          | 84                                 | -3.4%                          |
| <b>APR</b>             | 490                             | 35              | 459                           | 54              | 949                                | 6.0%                           | 89                                 | 3.5%                           |
| <b>MAY</b>             | 504                             | 36              | 502                           | 59              | 1,006                              | -2.4%                          | 95                                 | -4.0%                          |
| <b>JUN</b>             | 434                             | 31              | 417                           | 49              | 851                                | -8.2%                          | 80                                 | -8.0%                          |
| <b>JUL</b>             | 464                             | 33              | 502                           | 59              | 965                                | 7.0%                           | 92                                 | 8.2%                           |
| <b>AUG</b>             |                                 |                 |                               |                 |                                    |                                |                                    |                                |
| <b>SEP</b>             |                                 |                 |                               |                 |                                    |                                |                                    |                                |
| <b>OCT</b>             |                                 |                 |                               |                 |                                    |                                |                                    |                                |
| <b>NOV</b>             |                                 |                 |                               |                 |                                    |                                |                                    |                                |
| <b>DEC</b>             |                                 |                 |                               |                 |                                    |                                |                                    |                                |
| <b>MONTHLY TOTALS</b>  | <b>3,158</b>                    | <b>227</b>      | <b>3,188</b>                  | <b>375</b>      | <b>6,346</b>                       | <b>-42.4%</b>                  | <b>602</b>                         | <b>-42.3%</b>                  |
| <b>MONTHLY AVERAGE</b> | <b>451</b>                      | <b>32</b>       | <b>455</b>                    | <b>54</b>       | <b>907</b>                         | <b>1%</b>                      | <b>86</b>                          | <b>-1%</b>                     |

Landed Weights in 1,000 of lbs AVDP

LDGWT = AIRCRAFT LANDED WEIGHT

LNDGS = AIRCRAFT LANDINGS

% CHANGE = Comparison to prior year



## **SLO COUNTY AIRPORT**

*2025 TOTAL FREIGHT - ALL CARGO CARRIERS*

*8/20/2025*

|               | <b><u>AMERIFLIGHT</u></b>   |                             |                              | <b><u>WESTAIR</u></b>       |                             |                          | <b><u>ALL 2025 FREIGHT</u></b>       |                                      |                                   | <b>% CHANGE<br/>PRIOR YEAR</b> |
|---------------|-----------------------------|-----------------------------|------------------------------|-----------------------------|-----------------------------|--------------------------|--------------------------------------|--------------------------------------|-----------------------------------|--------------------------------|
|               | <b>FREIGHT<br/>DEPLANED</b> | <b>FREIGHT<br/>ENPLANED</b> | <b>TOTAL<br/>AMERIFLIGHT</b> | <b>FREIGHT<br/>DEPLANED</b> | <b>FREIGHT<br/>ENPLANED</b> | <b>TOTAL<br/>WESTAIR</b> | <b>FREIGHT<br/>DEPLANED<br/>2025</b> | <b>FREIGHT<br/>ENPLANED<br/>2025</b> | <b>TOTAL ALL<br/>FREIGHT 2025</b> |                                |
| <b>2025</b>   |                             |                             |                              |                             |                             |                          |                                      |                                      |                                   |                                |
| <b>JAN</b>    | 47,604                      | 16,323                      | 63,927                       | 65,543                      | 26,226                      | 91,769                   | 113,147                              | 42,549                               | 155,696                           | -2.7%                          |
| <b>FEB</b>    | 51,419                      | 14,479                      | 65,898                       | 71,238                      | 29,404                      | 100,642                  | 122,657                              | 43,883                               | 166,540                           | -7.6%                          |
| <b>MAR</b>    | 51,174                      | 19,243                      | 70,417                       | 71,667                      | 34,261                      | 105,928                  | 122,841                              | 53,504                               | 176,345                           | -13.9%                         |
| <b>APR</b>    | 64,841                      | 23,601                      | 88,442                       | 82,275                      | 33,580                      | 115,855                  | 147,116                              | 57,181                               | 204,297                           | 4.0%                           |
| <b>MAY</b>    | 69,697                      | 19,399                      | 89,096                       | 83,957                      | 35,829                      | 119,786                  | 153,654                              | 55,228                               | 208,882                           | -3.6%                          |
| <b>JUN</b>    | 60,396                      | 23,877                      | 84,273                       | 80,452                      | 34,415                      | 114,867                  | 140,848                              | 58,292                               | 199,140                           | 4.4%                           |
| <b>JUL</b>    | 53,339                      | 19,744                      | 73,083                       | 91,623                      | 32,736                      | 124,359                  | 144,962                              | 52,480                               | 197,442                           | 2.0%                           |
| <b>AUG</b>    |                             |                             |                              |                             |                             |                          |                                      |                                      |                                   |                                |
| <b>SEP</b>    |                             |                             |                              |                             |                             |                          |                                      |                                      |                                   |                                |
| <b>OCT</b>    |                             |                             |                              |                             |                             |                          |                                      |                                      |                                   |                                |
| <b>NOV</b>    |                             |                             |                              |                             |                             |                          |                                      |                                      |                                   |                                |
| <b>DEC</b>    |                             |                             |                              |                             |                             |                          |                                      |                                      |                                   |                                |
| <b>TOTALS</b> | <b>398,470</b>              | <b>136,666</b>              | <b>535,136</b>               | <b>546,755</b>              | <b>226,451</b>              | <b>773,206</b>           | <b>945,225</b>                       | <b>363,117</b>                       | <b>1,308,342</b>                  |                                |

Data Reported in pounds AVDP



**SLO COUNTY AIRPORT**  
 2025 CHARTER SERVICES PASSENGER SUMMARY  
 8/20/2025

| 2025         | ACI       |           |           |            | MARC AIR   |            |           |            | 2025 CHARTER TOTAL |            |            |                 |                |                 |                |                 |
|--------------|-----------|-----------|-----------|------------|------------|------------|-----------|------------|--------------------|------------|------------|-----------------|----------------|-----------------|----------------|-----------------|
|              | ENP       | DEP       | LAND      | LAND WGT   | ENP        | DEP        | LAND      | LAND WGT   | TOTAL ENP          | TOTAL DEP  | TOTAL PAX  | % CHG from 2023 | TOTAL LANDINGS | % CHG from 2023 | TOTAL LAND WGT | % CHG from 2023 |
| JAN          | 7         | 7         | 1         | 18.7       | 22         | 22         | 6         | 60         | 29                 | 29         | 58         | 57%             | 7              | 17%             | 78             | 15%             |
| FEB          | 16        | 10        | 2         | 37.4       | 21         | 21         | 9         | 81         | 37                 | 31         | 68         | 89%             | 11             | 22%             | 118            | 11%             |
| MAR          | 20        | 11        | 2         | 56.7       | 24         | 24         | 8         | 79         | 44                 | 35         | 79         | 4%              | 10             | -17%            | 136            | -12%            |
| APR          | 27        | 26        | 5         | 93.5       | 32         | 32         | 9         | 85         | 59                 | 58         | 117        | 9%              | 14             | 133%            | 179            | 162%            |
| MAY          | 8         | 10        | 1         | 18.7       | 25         | 25         | 11        | 105        | 33                 | 35         | 68         | -7%             | 12             | 9%              | 124            | -25%            |
| JUN          | 12        | 10        | 1         | 18.7       | 17         | 17         | 8         | 79         | 29                 | 27         | 56         | -46%            | 9              | -31%            | 98             | -40%            |
| JUL*         | 1         | 4         | 1         | 18.7       | 16         | 16         | 8         | 79         | 17                 | 20         | 37         | -64%            | 9              | -10%            | 98             | -9%             |
| AUG          |           |           |           |            |            |            |           |            |                    |            |            |                 |                |                 |                |                 |
| SEP          |           |           |           |            |            |            |           |            |                    |            |            |                 |                |                 |                |                 |
| OCT          |           |           |           |            |            |            |           |            |                    |            |            |                 |                |                 |                |                 |
| NOV          |           |           |           |            |            |            |           |            |                    |            |            |                 |                |                 |                |                 |
| DEC          |           |           |           |            |            |            |           |            |                    |            |            |                 |                |                 |                |                 |
| <b>TOTAL</b> | <b>91</b> | <b>78</b> | <b>13</b> | <b>262</b> | <b>157</b> | <b>157</b> | <b>59</b> | <b>569</b> | <b>248</b>         | <b>235</b> | <b>483</b> |                 | <b>72</b>      |                 | <b>831</b>     |                 |

\*As of Jul 2025, ACI enplanements/deplanements only include revenue passengers on charter flights.

LAND = AIRCRAFT LANDINGS  
 LAND WGT = AIRCRAFT LANDED WEIGHT PER 1000 LBS  
 DEP = DEPLANEMENT  
 ENP = ENPLANEMENT  
 PAX = PASSENGERS