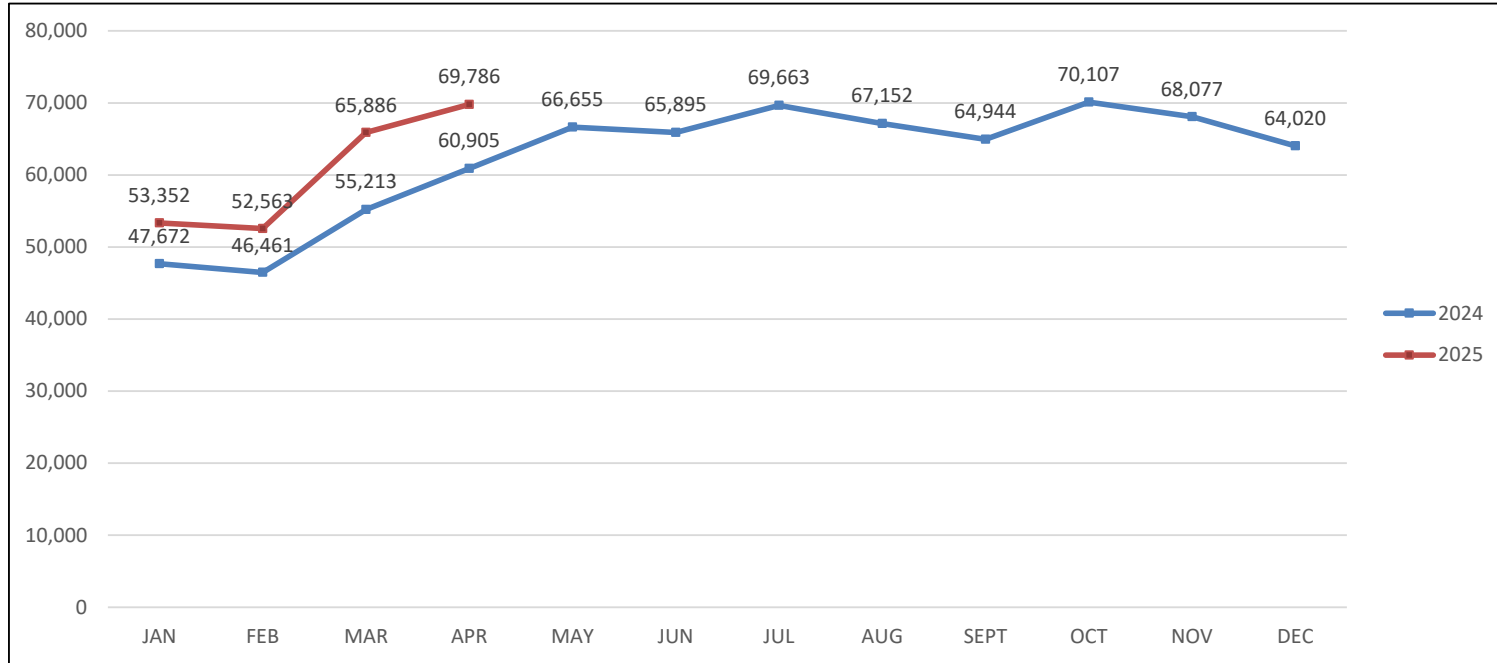




SLO COUNTY AIRPORT
ANNUAL AIRLINE PASSENGER SUMMARY
BY YEAR AND MONTH
5/20/2025



2024	47,672	46,461	55,213	60,905	66,655	65,895	69,663	67,152	64,944	70,107	68,077	64,020	746,764
2025	53,352	52,563	65,886	69,786									241,587
INC/DEC PRIOR YEAR	11.9%	13.1%	19.3%	14.6%									-67.6%
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	



SLO COUNTY AIRPORT

2025 REVENUE AND NON-REVENUE PASSENGERS

5/20/2025

MONTH	ALASKA AIRLINES											
	ENPLANEMENTS				DEPLANEMENTS				PASSENGERS			
	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR
JAN	8,283	206	8,489	84.3%	8,634	210	8,844	75.3%	16,917	416	17,333	79.6%
FEB	7,727	221	7,948	74.4%	7,505	209	7,714	73.7%	15,232	430	15,662	74.0%
MAR	9,179	290	9,469	29.3%	9,125	234	9,359	39.1%	18,304	524	18,828	34.0%
APR	9,911	244	10,155	34.8%	9,601	199	9,800	29.0%	19,512	443	19,955	31.9%
MAY												
JUN												
JUL												
AUG												
SEP												
OCT												
NOV												
DEC												
TOTAL	35,100	961	36,061		34,865	852	35,717		69,965	1,813	71,778	

MONTH	AMERICAN AIRLINES / AMERICAN EAGLE											
	ENPLANEMENTS				DEPLANEMENTS				PASSENGERS			
	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR
JAN	6,520	144	6,664	-21.5%	6,613	109	6,722	-25.1%	13,133	253	13,386	-23.3%
FEB	7,496	146	7,642	-11.0%	7,277	159	7,436	-11.9%	14,773	305	15,078	-11.4%
MAR	10,914	233	11,147	11.9%	10,811	212	11,023	18.1%	21,725	445	22,170	14.9%
APR	10,028	187	10,215	-4.3%	10,272	182	10,454	-4.4%	20,300	369	20,669	-4.3%
MAY												
JUN												
JUL												
AUG												
SEP												
OCT												
NOV												
DEC												
TOTAL	34,958	710	35,668		34,973	662	35,635		69,931	1,372	71,303	

MONTH	UNITED											
	ENPLANEMENTS				DEPLANEMENTS				PASSENGERS			
	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR
JAN	10,984	600	11,584	13.9%	10,503	546	11,049	6.4%	21,487	1,146	22,633	10.1%
FEB	10,776	404	11,180	6.0%	10,203	440	10,643	7.6%	20,979	844	21,823	6.8%
MAR	12,232	468	12,700	12.6%	11,730	458	12,188	15.1%	23,962	926	24,888	13.8%
APR	14,478	539	15,017	23.6%	13,649	496	14,145	17.7%	28,127	1,035	29,162	20.7%
MAY												
JUN												
JUL												
AUG												
SEP												
OCT												
NOV												
DEC												
TOTAL	48,470	2,011	50,481		46,085	1,940	48,025		94,555	3,951	98,506	

2025 GRAND TOTALS								
ENPLANEMENTS			DEPLANEMENTS			PASSENGERS		
REV	NON-REV	TOTAL	REV	NON-REV	TOTAL	REV	NON-REV	TOTAL
118,528	3,682	122,210	115,923	3,454	119,377	234,451	7,136	241,587



SLO COUNTY AIRPORT

2025

AIRLINE PASSENGER SUMMARY

5/20/2025

2025 ENPLANEMENTS	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTALS
ALASKA	8,489	7,948	9,469	10,155									36,061
AMERICAN	6,664	7,642	11,147	10,215									35,668
UNITED	11,584	11,180	12,700	15,017									50,481
TOTAL	26,737	26,770	33,316	35,387									122,210
2024 ENP TOTAL	23,269	23,692	28,562	30,359	33,334	33,522	34,957	32,832	32,698	34,527	34,640	33,035	375,427
% Chg	14.9%	13.0%	16.6%	16.6%									-67.4%

2025 DEPLANEMENTS	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTALS
ALASKA	8,844	7,714	9,359	9,800									35,717
AMERICAN	6,722	7,436	11,023	10,454									35,635
UNITED	11,049	10,643	12,188	14,145									48,025
TOTAL	26,615	25,793	32,570	34,399									119,377
2024 DEP TOTAL	24,403	22,769	26,651	30,546	33,321	32,373	34,706	34,320	32,246	35,580	33,437	30,985	371,337
% Chg	9.1%	13.3%	22.2%	12.6%									-67.9%

2025 TOTAL	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTALS
ALASKA	17,333	15,662	18,828	19,955									71,778
AMERICAN	13,386	15,078	22,170	20,669									71,303
UNITED	22,633	21,823	24,888	29,162									98,506
GRAND TOTAL	53,352	52,563	65,886	69,786									241,587
2024 GRAND TOTAL	47,672	46,461	55,213	60,905	66,655	65,895	69,663	67,152	64,944	70,107	68,077	64,020	746,764
% Chg	11.9%	13.1%	19.3%	14.6%									-67.6%

TOTAL PASSENGERS BY FISCAL QUARTER

2025 Quarter 1 Total	171,801	2025 Quarter 2 Total		2025 Quarter 3 Total		2025 Quarter 4 Total	
2024 Quarter 1 Total	149,346	2024 Quarter 2 Total		2024 Quarter 3 Total		2024 Quarter 4 Total	
% Change	15.0%	% Change		% Change		% Change	

ENP = ENPLANED PASSENGERS
DEP = DEPLANED PASSENGERS
PAX = TOTAL PASSENGERS



SLO COUNTY AIRPORT
2024 LANDED WEIGHTS AND OPERATIONS
5/20/2025

2025	AIRLINE LANDED WEIGHTS AND OPERATIONS										
	ALASKA		AMERICAN		UNITED		TOTALS				
	LDGWT	OPS	LDGWT	OPS	LDGWT	OPS	2025 TOTAL ENP	2025 LDGWT TOTAL	2025 % CHG LDGWT	2025 OPS TOTAL	2025 % CHG OPS
JAN	11,731	254	7,286	192	16,811	400	26,737	35,828	14.8%	846	14.0%
FEB	10,001	214	8,787	214	14,432	364	26,770	33,220	15.7%	792	14.8%
MAR	12,205	268	13,301	304	16,089	432	23,692	41,595	21.0%	1,004	21.5%
APR	12,617	280	11,941	270	17,783	462	3,078	42,341	15.1%	1,012	20.2%
MAY											
JUN											
JUL											
AUG											
SEP											
OCT											
NOV											
DEC											
MONTHLY TOTALS	46,554	1016	41,314	980	65,116	1,658	80,277	152,983	-68.3%	3,654	-66.7%

Landed Weights in 1,000 of lbs AVDP



SLO COUNTY AIRPORT

2025 MARKET SHARE REPORT

5/20/2025

AIRLINE TOTAL PASSENGERS	JAN		FEB		MAR		APRIL		MAY	JUNE		JULY		AUG	SEPT	OCT	NOV	DEC	PASSENGER TOTAL	
ALASKA	17,333	32.5%	15,662	29.8%	18,828	28.6%	19,955	28.6%											71,778	29.7%
AMERICAN	13,386	25.1%	15,078	28.7%	22,170	33.6%	20,669	29.6%											71,303	29.5%
UNITED	22,633	42.4%	21,823	41.5%	24,888	37.8%	29,162	41.8%											98,506	40.8%
2025 TOTAL PASSENGERS	53,352		52,563		65,886		69,786												241,587	
% CHANGE	11.9%		13.1%		19.3%		14.6%												-67.6%	

(Total Passengers = Enplanements & Deplanements, including Non-Revenue Passengers)

RENTAL CAR COMMISSION	JAN		FEB		MAR		APRIL		MAY	JUNE		JULY		AUG	SEPT	OCT	NOV	DEC	COMMISSION TOTAL	
AVIS	38,476	40.5%	45,324	42.9%	58,352	44.7%	58,575	42.2%											200,726	42.7%
BUDGET	10,828	11.4%	10,070	9.5%	13,276	10.2%	16,484	11.9%											50,657	10.8%
ENTERPRISE	36,116	38.0%	37,894	35.8%	44,358	34.0%	45,768	33.0%											164,137	34.9%
HERTZ	9,577	10.1%	12,439	11.8%	14,557	11.2%	17,812	12.8%											54,384	11.6%
2025 RAC TOTAL	94,996		105,727		130,543		138,639												469,905	
% CHANGE	19.8%		12.2%		18.6%		8.8%												-67.2%	

(Rental Car Commission = Net \$\$\$)

AV GAS FUEL FLOWAGE	JAN		FEB		MAR		APRIL		MAY	JUNE		JULY		AUG	SEPT	OCT	NOV	DEC	AV GAS TOTAL	
AV FUEL SLO (ACI)	16,934	100.0%	16,956	100.0%	14,571	88.6%	21,050	82.5%											69,511	91.6%
AV FUEL OCEANO (ACI)					1,868	11.4%	4,468	17.5%											6,336	8.4%
2025 AV GAS TOTAL	16,934		16,956		16,439		25,518												75,847	
% CHANGE	-2.6%		96.4%		-35.7%		102.5%												-70.1%	

JET A FUEL FLOWAGE	JAN		FEB		MAR		APRIL		MAY	JUNE		JULY		AUG	SEPT	OCT	NOV	DEC	JET A TOTAL	
AV FUEL (ACI)	457,610	100.0%	412,480	100.0%	427,953	100.0%	485,797	100.0%											1,783,840	100.0%
2025 JET TOTAL	457,610		412,480		427,953		485,797												1,783,840	
% CHANGE	18.4%		4.9%		-10.2%		8.5%												-68.7%	

(Fuel Flowage = Bulk Gallons)



SLO COUNTY AIRPORT

2025 TOWER TRAFFIC

5/20/2025

<u>ITINERANT</u>						<u>LOCAL</u>				
2025	AC	AIR TAXI	GA	MILITARY	TOTAL ITINERANT	CIVIL	MILITARY	TOTAL LOCAL	TOTAL TRAFFIC	% CHG
JAN	633	358	2,761	161	3,913	1,352	16	1,368	5,281	-13%
FEB	590	307	2,594	106	3,597	1,068	14	1,082	4,679	-21%
MAR	772	331	2,646	97	3,846	1,184	0	1,184	5,030	-24%
APR	774	373	2,829	91	4,067	1,270	0	1,270	5,337	-22%
MAY					0			0	0	
JUN					0			0	0	
JUL					0			0	0	
AUG					0			0	0	
SEP					0			0	0	
OCT					0			0	0	
NOV					0			0	0	
DEC					0			0	0	
	2,769	1,369	10,830	455	15,423	4,874	30	4,904	20,327	-73%

IFR (included in Total Itinerant above)						DAILY ATCT OPERATING HRS					
2025	AC	AIR TAXI	GA	MILITARY	TOTAL IFR	PREV YEAR	% CHG	2025	HOURS		
JAN	633	256	456	65	1,410	1,519	-7%	JAN	14		
FEB	590	278	491	70	1,429	1,315	9%	FEB	14		
MAR	772	301	631	53	1,757	1,679	5%	MAR	14		
APR	774	344	738	57	1,913	1,807	6%	APR	14		
MAY					0	1,927		MAY			
JUN					0	1,768		JUN			
JUL					0	1,702		JUL			
AUG					0	1,733		AUG			
SEP					0	1,751		SEP			
OCT					0	1,826		OCT			
NOV					0	1,715		NOV			
DEC					0	1,665		DEC			
2,769						1,179	2,316	245	6,509	20,407	-68%

Counts only recorded during ATCT operating hours.



SLO COUNTY AIRPORT

2025 CARGO LANDED WEIGHTS AND OPERATIONS

5/20/2025

	<u>AMERIFLIGHT (UPS)</u>		<u>WESTAIR (FEDEX)</u>		LANDING WEIGHT		LANDINGS	
	LDGWT	LANDINGS	LDGWT	LANDINGS	<u>2025</u> TOTAL LDGWT	% CHANGE PRIOR YEAR	<u>2025</u> TOTAL LNDGS	% CHANGE PRIOR YEAR
2025								
JAN	420	30	434	51	854	3.2%	81	2.5%
FEB	431	31	425	50	856	5.4%	81	1.3%
MAR	416	31	451	53	867	-0.9%	84	-3.4%
APR	490	35	459	54	949	6.0%	89	3.5%
MAY								
JUN								
JUL								
AUG								
SEP								
OCT								
NOV								
DEC								
MONTHLY TOTALS	1,757	127	1,768	208	3,525	-68.0%	335	-67.9%
MONTHLY AVERAGE	439	32	442	52	881	3%	84	-4%

Landed Weights in 1,000 of lbs AVDP

LDGWT = AIRCRAFT LANDED WEIGHT

LNDGS = AIRCRAFT LANDINGS

% CHANGE = Comparison to prior year



SLO COUNTY AIRPORT

2025 TOTAL FREIGHT - ALL CARGO CARRIERS

5/20/2025

	<u>AMERIFLIGHT</u>			<u>WESTAIR</u>			<u>ALL 2025 FREIGHT</u>			% CHANGE PRIOR YEAR
	FREIGHT DEPLANED	FREIGHT ENPLANED	TOTAL AMERIFLIGHT	FREIGHT DEPLANED	FREIGHT ENPLANED	TOTAL WESTAIR	FREIGHT DEPLANED 2025	FREIGHT ENPLANED 2025	TOTAL ALL FREIGHT 2025	
2025										
JAN	47,604	16,323	63,927	65,543	26,226	91,769	113,147	42,549	155,696	-2.7%
FEB	51,419	14,479	65,898	71,238	29,404	100,642	122,657	43,883	166,540	-7.6%
MAR	51,174	19,243	70,417	71,667	34,261	105,928	122,841	53,504	176,345	-13.9%
APR	64,841	23,601	88,442	82,275	33,580	115,855	147,116	57,181	204,297	4.0%
MAY										
JUN										
JUL										
AUG										
SEP										
OCT										
NOV										
DEC										
TOTALS	215,038	73,646	288,684	290,723	123,471	414,194	505,761	197,117	702,878	

Data Reported in pounds AVDP



SLO COUNTY AIRPORT
 2025 CHARTER SERVICES PASSENGER SUMMARY
 5/20/2025

2025	ACI				MARC AIR				2025 CHARTER TOTAL							
	ENP	DEP	LAND	LAND WGT	ENP	DEP	LAND	LAND WGT	TOTAL ENP	TOTAL DEP	TOTAL PAX	% CHG from 2023	TOTAL LANDINGS	% CHG from 2023	TOTAL LAND WGT	% CHG from 2023
JAN	7	7	1	18.7	22	22	6	60	29	29	58	57%	7	17%	78	15%
FEB	16	10	2	37.4	21	21	9	81	37	31	68	89%	11	22%	118	11%
MAR	20	11	2	56.7	24	24	8	79	44	35	79	4%	10	-17%	136	-12%
APR	27	26	5	93.5	32	32	9	85	59	58	117	9%	14	133%	179	162%
MAY																
JUN																
JUL																
AUG																
SEP																
OCT																
NOV																
DEC																
TOTAL	70	54	10	206	99	99	32	305	169	153	322		42		511	

LAND = AIRCRAFT LANDINGS
 LAND WGT = AIRCRAFT LANDED WEIGHT PER 1000 LBS
 DEP = DEPLANEMENT
 ENP = ENPLANEMENT
 PAX = PASSENGERS