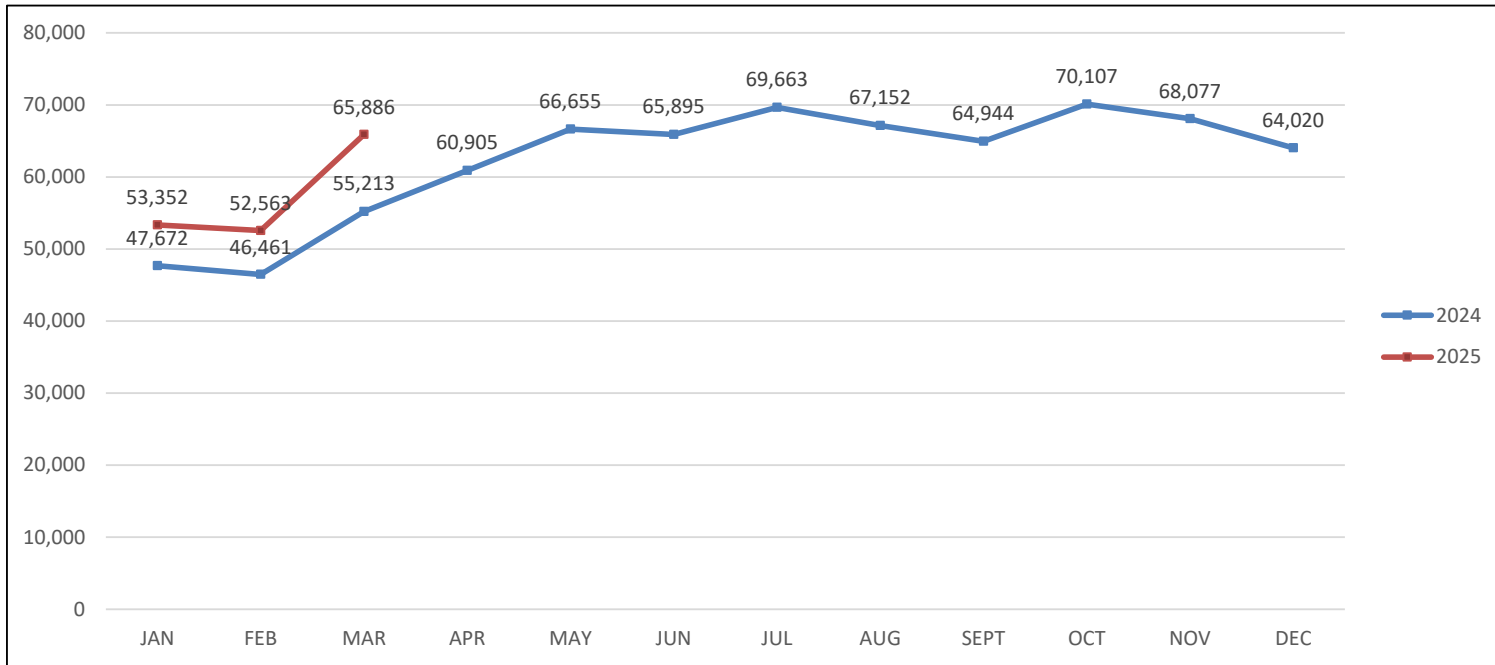




SLO COUNTY AIRPORT
ANNUAL AIRLINE PASSENGER SUMMARY
BY YEAR AND MONTH
 4/22/2025



2024	47,672	46,461	55,213	60,905	66,655	65,895	69,663	67,152	64,944	70,107	68,077	64,020	746,764
2025	53,352	52,563	65,886										171,801
INC/DEC PRIOR YEAR	11.9%	13.1%	19.3%										-77.0%
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	



SLO COUNTY AIRPORT

2025 REVENUE AND NON-REVENUE PASSENGERS
4/22/2025

MONTH	ALASKA AIRLINES													
	ENPLANEMENTS				% INC / DEC PRIOR YR	DEPLANEMENTS				% INC / DEC PRIOR YR	PASSENGERS			
	REV	NON-REV	TOTAL			REV	NON-REV	TOTAL			REV	NON-REV	TOTAL	
JAN	8,283	206	8,489	84.3%	8,634	210	8,844	75.3%	16,917	416	17,333	79.6%		
FEB	7,727	221	7,948	74.4%	7,505	209	7,714	73.7%	15,232	430	15,662	74.0%		
MAR	9,179	290	9,469	29.3%	9,125	234	9,359	39.1%	18,304	524	18,828	34.0%		
APR														
MAY														
JUN														
JUL														
AUG														
SEP														
OCT														
NOV														
DEC														
TOTAL	25,189	717	25,906		25,264	653	25,917		50,453	1,370	51,823			

MONTH	AMERICAN AIRLINES / AMERICAN EAGLE													
	ENPLANEMENTS				% INC / DEC PRIOR YR	DEPLANEMENTS				% INC / DEC PRIOR YR	PASSENGERS			
	REV	NON-REV	TOTAL			REV	NON-REV	TOTAL			REV	NON-REV	TOTAL	
JAN	6,520	144	6,664	-21.5%	6,613	109	6,722	-25.1%	13,133	253	13,386	-23.3%		
FEB	7,496	146	7,642	-11.0%	7,277	159	7,436	-11.9%	14,773	305	15,078	-11.4%		
MAR	10,914	233	11,147	11.9%	10,811	212	11,023	18.1%	21,725	445	22,170	14.9%		
APR														
MAY														
JUN														
JUL														
AUG														
SEP														
OCT														
NOV														
DEC														
TOTAL	24,930	523	25,453		24,701	480	25,181		49,631	1,003	50,634			

MONTH	UNITED													
	ENPLANEMENTS				% INC / DEC PRIOR YR	DEPLANEMENTS				% INC / DEC PRIOR YR	PASSENGERS			
	REV	NON-REV	TOTAL			REV	NON-REV	TOTAL			REV	NON-REV	TOTAL	
JAN	10,984	600	11,584	13.9%	10,503	546	11,049	6.4%	21,487	1,146	22,633	10.1%		
FEB	10,776	404	11,180	6.0%	10,203	440	10,643	7.6%	20,979	844	21,823	6.8%		
MAR	12,232	468	12,700	12.6%	11,730	458	12,188	15.1%	23,962	926	24,888	13.8%		
APR														
MAY														
JUN														
JUL														
AUG														
SEP														
OCT														
NOV														
DEC														
TOTAL	33,992	1,472	35,464		32,436	1,444	33,880		66,428	2,916	69,344			

2025 GRAND TOTALS											
ENPLANEMENTS				DEPLANEMENTS				PASSENGERS			
REV	NON-REV	TOTAL		REV	NON-REV	TOTAL		REV	NON-REV	TOTAL	
84,111	2,712	86,823		82,401	2,577	84,978		166,512	5,289	171,801	



SLO COUNTY AIRPORT

2025

AIRLINE PASSENGER SUMMARY

4/22/2025

2025 ENPLANEMENTS	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTALS
ALASKA	8,489	7,948	9,469										25,906
AMERICAN	6,664	7,642	11,147										25,453
UNITED	11,584	11,180	12,700										35,464
TOTAL	26,737	26,770	33,316										86,823
2024 ENP TOTAL	23,269	23,692	28,562	30,359	33,334	33,522	34,957	32,832	32,698	34,527	34,640	33,035	375,427
% Chg	14.9%	13.0%	16.6%										-76.9%

2025 DEPLANEMENTS	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTALS
ALASKA	8,844	7,714	9,359										25,917
AMERICAN	6,722	7,436	11,023										25,181
UNITED	11,049	10,643	12,188										33,880
TOTAL	26,615	25,793	32,570										84,978
2024 DEP TOTAL	24,403	22,769	26,651	30,546	33,321	32,373	34,706	34,320	32,246	35,580	33,437	30,985	371,337
% Chg	9.1%	13.3%	22.2%										-77.1%

2025 TOTAL	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTALS
ALASKA	17,333	15,662	18,828										51,823
AMERICAN	13,386	15,078	22,170										50,634
UNITED	22,633	21,823	24,888										69,344
GRAND TOTAL	53,352	52,563	65,886										171,801
2024 GRAND TOTAL	47,672	46,461	55,213	60,905	66,655	65,895	69,663	67,152	64,944	70,107	68,077	64,020	746,764
% Chg	11.9%	13.1%	19.3%										-77.0%

TOTAL PASSENGERS BY FISCAL QUARTER

2025 Quarter 1 Total	171,801	2025 Quarter 2 Total		2025 Quarter 3 Total		2025 Quarter 4 Total	
2024 Quarter 1 Total	149,346	2024 Quarter 2 Total		2024 Quarter 3 Total		2024 Quarter 4 Total	
% Change	15.0%	% Change		% Change		% Change	

ENP = ENPLANED PASSENGERS
 DEP = DEPLANED PASSENGERS
 PAX = TOTAL PASSENGERS



SLO COUNTY AIRPORT
 2024 LANDED WEIGHTS AND OPERATIONS
 4/22/2025

AIRLINE LANDED WEIGHTS AND OPERATIONS											
2025	ALASKA		AMERICAN		UNITED		TOTALS				
	LDGWT	OPS	LDGWT	OPS	LDGWT	OPS	2025 TOTAL ENP	2025 LDGWT TOTAL	2025 % CHG LDGWT	2025 OPS TOTAL	2025 % CHG OPS
JAN	11,731	254	7,286	192	16,811	400	26,737	35,828	14.8%	846	14.0%
FEB	10,001	214	8,787	214	14,432	364	26,770	33,220	15.7%	792	14.8%
MAR	12,205	268	13,301	304	16,089	432	23,692	41,595	21.0%	1,004	21.5%
APR											
MAY											
JUN											
JUL											
AUG											
SEP											
OCT											
NOV											
DEC											
MONTHLY TOTALS	33,937	736	29,373	710	47,333	1,196	77,199	110,642	-77.0%	2,642	-75.9%

Landed Weights in 1,000 of lbs AVDP



SLO COUNTY AIRPORT

2025 MARKET SHARE REPORT

4/22/2025

AIRLINE TOTAL PASSENGERS	JAN TOTAL MKT %	FEB TOTAL MKT %	MAR TOTAL MKT %	APRIL TOTAL MKT %	MAY TOTAL MKT %	JUNE TOTAL MKT %	JULY TOTAL MKT %	AUG TOTAL MKT %	SEPT TOTAL MKT %	OCT TOTAL MKT %	NOV TOTAL MKT %	DEC TOTAL MKT %	PASSENGER TOTAL
ALASKA	17,333 32.5%	15,662 29.8%	18,828 28.6%										51,823 30.2%
AMERICAN	13,386 25.1%	15,078 28.7%	22,170 33.6%										50,634 29.5%
UNITED	22,633 42.4%	21,823 41.5%	24,888 37.8%										69,344 40.4%
2025 TOTAL PASSENGERS	53,352	52,563	65,886										171,801
% CHANGE	11.9%	13.1%	19.3%										-77.0%

(Total Passengers = Enplanements & Deplanements, including Non-Revenue Passengers)

RENTAL CAR COMMISSION	JAN TOTAL MKT %	FEB TOTAL MKT %	MAR TOTAL MKT %	APRIL TOTAL MKT %	MAY TOTAL MKT %	JUNE TOTAL MKT %	JULY TOTAL MKT %	AUG TOTAL MKT %	SEPT TOTAL MKT %	OCT TOTAL MKT %	NOV TOTAL MKT %	DEC TOTAL MKT %	COMMISSION TOTAL
AVIS	38,476 40.5%	45,324 42.9%	58,352 44.7%										142,151 42.9%
BUDGET	10,828 11.4%	10,070 9.5%	13,276 10.2%										34,173 10.3%
ENTERPRISE	36,116 38.0%	37,894 35.8%	44,358 34.0%										118,368 35.7%
HERTZ	9,577 10.1%	12,439 11.8%	14,557 11.2%										36,573 11.0%
2025 RAC TOTAL	94,996	105,727	130,543										331,265
% CHANGE	19.8%	12.2%	18.6%										-76.9%

(Rental Car Commission = Net \$\$\$)

AV GAS FUEL FLOWAGE	JAN TOTAL MKT %	FEB TOTAL MKT %	MAR TOTAL MKT %	APRIL TOTAL MKT %	MAY TOTAL MKT %	JUNE TOTAL MKT %	JULY TOTAL MKT %	AUG TOTAL MKT %	SEPT TOTAL MKT %	OCT TOTAL MKT %	NOV TOTAL MKT %	DEC TOTAL MKT %	AV GAS TOTAL
AV FUEL SLO (ACI)	16,934 100.0%	16,956 100.0%	14,571 88.6%										48,461 96.3%
AV FUEL OCEANO (ACI)			1,868 11.4%										1,868 3.7%
2025 AV GAS TOTAL	16,934	16,956	16,439										50,329
% CHANGE	-2.6%	96.4%	-35.7%										-80.2%

JET A FUEL FLOWAGE	JAN TOTAL MKT %	FEB TOTAL MKT %	MAR TOTAL MKT %	APRIL TOTAL MKT %	MAY TOTAL MKT %	JUNE TOTAL MKT %	JULY TOTAL MKT %	AUG TOTAL MKT %	SEPT TOTAL MKT %	OCT TOTAL MKT %	NOV TOTAL MKT %	DEC TOTAL MKT %	JET A TOTAL
AV FUEL (ACI)	457,610 100.0%	412,480 100.0%	427,953 100.0%										1,298,043 100.0%
2025 JET TOTAL	457,610	412,480	427,953										1,298,043
% CHANGE	18.4%	4.9%	-10.2%										-77.2%

(Fuel Flowage = Bulk Gallons)



SLO COUNTY AIRPORT

2025 TOWER TRAFFIC

4/22/2025

2025	<u>ITINERANT</u>					<u>LOCAL</u>		TOTAL TRAFFIC	% CHG	
	AC	AIR TAXI	GA	MILITARY	TOTAL ITINERANT	CIVIL	MILITARY LOCAL			
JAN	633	358	2,761	161	3,913	1,352	16	1,368	5,281	-13%
FEB	590	307	2,594	106	3,597	1,068	14	1,082	4,679	-21%
MAR	772	331	2,646	97	3,846	1,184	0	1,184	5,030	-24%
APR					0			0	0	
MAY					0			0	0	
JUN					0			0	0	
JUL					0			0	0	
AUG					0			0	0	
SEP					0			0	0	
OCT					0			0	0	
NOV					0			0	0	
DEC					0			0	0	
	1,995	996	8,001	364	11,356	3,604	30	3,634	14,990	-80%

2025	<u>IFR (included in Total Itinerant above)</u>					<u>PREV</u>		%	<u>DAILY ATCT OPERATING HRS</u>	
	AC	AIR TAXI	GA	MILITARY	TOTAL IFR	YEAR	CHG		2025	HOURS
JAN	633	256	456	65	1,410	1,519	-7%	JAN	14	
FEB	590	278	491	70	1,429	1,315	9%	FEB	14	
MAR	772	301	631	53	1,757	1,679	5%	MAR	14	
APR					0	1,807		APR		
MAY					0	1,927		MAY		
JUN					0	1,768		JUN		
JUL					0	1,702		JUL		
AUG					0	1,733		AUG		
SEP					0	1,751		SEP		
OCT					0	1,826		OCT		
NOV					0	1,715		NOV		
DEC					0	1,665		DEC		
	1,995	835	1,578	188	4,596	20,407	-77%			

Counts only recorded during ATCT operating hours.



SLO COUNTY AIRPORT

2025 CARGO LANDED WEIGHTS AND OPERATIONS

4/22/2025

	<u>AMERIFLIGHT (UPS)</u>		<u>WESTAIR (FEDEX)</u>		<u>LANDING WEIGHT</u>		<u>LANDINGS</u>	
	<u>LDGWT</u>	<u>LANDINGS</u>	<u>LDGWT</u>	<u>LANDINGS</u>	<u>2025</u> <u>TOTAL LDGWT</u>	<u>% CHANGE</u> <u>PRIOR YEAR</u>	<u>2025</u> <u>TOTAL LNDGS</u>	<u>% CHANGE</u> <u>PRIOR YEAR</u>
2025								
JAN	420	30	434	51	854	3.2%	81	2.5%
FEB	431	31	425	50	856	5.4%	81	1.3%
MAR	416	31	451	53	867	-0.9%	84	-3.4%
APR								
MAY								
JUN								
JUL								
AUG								
SEP								
OCT								
NOV								
DEC								
MONTHLY TOTALS	1,267	92	1,309	154	2,576	-76.6%	246	-76.4%
MONTHLY AVERAGE	422	31	436	51	859	3%	82	-6%

Landed Weights in 1,000 of lbs AVDP
 LDGWT = AIRCRAFT LANDED WEIGHT
 LNDGS = AIRCRAFT LANDINGS
 % CHANGE = Comparison to prior year



SLO COUNTY AIRPORT

2025 TOTAL FREIGHT - ALL CARGO CARRIERS

4/22/2025

	<u>AMERIFLIGHT</u>			<u>WESTAIR</u>			<u>ALL 2025 FREIGHT</u>			% CHANGE PRIOR YEAR
	FREIGHT DEPLANED	FREIGHT ENPLANED	TOTAL AMERIFLIGHT	FREIGHT DEPLANED	FREIGHT ENPLANED	TOTAL WESTAIR	FREIGHT DEPLANED 2025	FREIGHT ENPLANED 2025	TOTAL ALL FREIGHT 2025	
2025										
JAN	47,604	16,323	63,927	65,543	26,226	91,769	113,147	42,549	155,696	-2.7%
FEB	51,419	14,479	65,898	71,238	29,404	100,642	122,657	43,883	166,540	-7.6%
MAR	51,174	19,243	70,417	71,667	34,261	105,928	122,841	53,504	176,345	-13.9%
APR										
MAY										
JUN										
JUL										
AUG										
SEP										
OCT										
NOV										
DEC										
TOTALS	150,197	50,045	200,242	208,448	89,891	298,339	358,645	139,936	498,581	

Data Reported in pounds AVDP



SLO COUNTY AIRPORT
 2025 CHARTER SERVICES PASSENGER SUMMARY
 4/22/2025

2025	ACI				MARC AIR				2025 CHARTER TOTAL							
	ENP	DEP	LAND	LAND WGT	ENP	DEP	LAND	LAND WGT	TOTAL ENP	TOTAL DEP	TOTAL PAX	% CHG from 2023	TOTAL LANDINGS	% CHG from 2023	TOTAL LAND WGT	% CHG from 2023
JAN	7	7	1	18.7	22	22	6	60	29	29	58	57%	7	17%	78	15%
FEB	16	10	2	37.4	21	21	9	81	37	31	68	89%	11	22%	118	11%
MAR	20	11	2	56.7	24	24	8	79	44	35	79	4%	10	-17%	136	-12%
APR																
MAY																
JUN																
JUL																
AUG																
SEP																
OCT																
NOV																
DEC																
TOTAL	43	28	5	113	67	67	23	220	110	95	205		28		333	

LAND = AIRCRAFT LANDINGS
 LAND WGT = AIRCRAFT LANDED WEIGHT PER 1000 LBS
 DEP = DEPLANEMENT
 ENP = ENPLANEMENT
 PAX = PASSENGERS