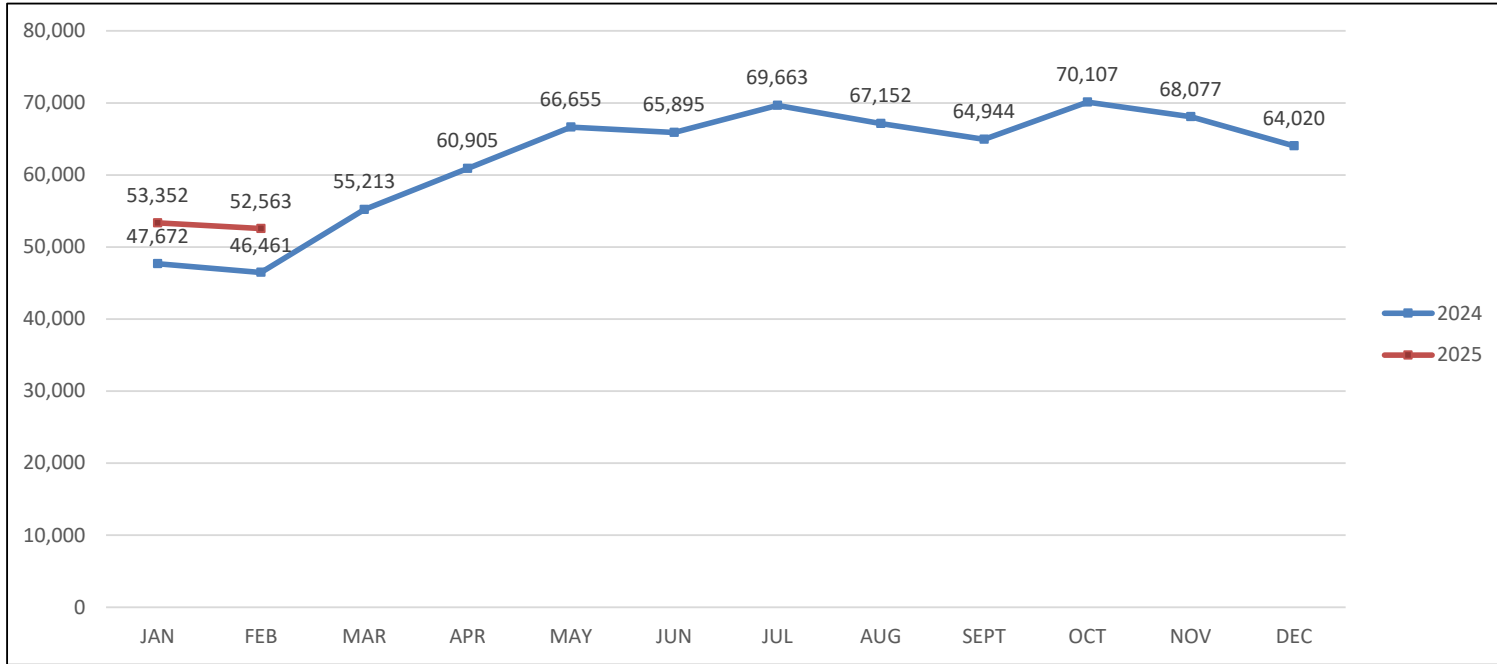




SLO COUNTY AIRPORT
ANNUAL AIRLINE PASSENGER SUMMARY
BY YEAR AND MONTH
 3/18/2025



2024	47,672	46,461	55,213	60,905	66,655	65,895	69,663	67,152	64,944	70,107	68,077	64,020	746,764
2025	53,352	52,563											105,915
INC/DEC PRIOR YEAR	11.9%	13.1%											-85.8%
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	



SLO COUNTY AIRPORT

2025 REVENUE AND NON-REVENUE PASSENGERS
3/18/2025

MONTH	ALASKA AIRLINES											
	ENPLANEMENTS				DEPLANEMENTS				PASSENGERS			
	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR
JAN	8,283	206	8,489	84.3%	8,634	210	8,844	75.3%	16,917	416	17,333	79.6%
FEB	7,727	221	7,948	74.4%	7,505	209	7,714	73.7%	15,232	430	15,662	74.0%
MAR												
APR												
MAY												
JUN												
JUL												
AUG												
SEP												
OCT												
NOV												
DEC												
TOTAL	16,010	427	16,437		16,139	419	16,558		32,149	846	32,995	

MONTH	AMERICAN AIRLINES / AMERICAN EAGLE											
	ENPLANEMENTS				DEPLANEMENTS				PASSENGERS			
	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR
JAN	6,520	144	6,664	-21.5%	6,613	109	6,722	-25.1%	13,133	253	13,386	-23.3%
FEB	7,496	146	7,642	-11.0%	7,277	159	7,436	-11.9%	14,773	305	15,078	-11.4%
MAR												
APR												
MAY												
JUN												
JUL												
AUG												
SEP												
OCT												
NOV												
DEC												
TOTAL	14,016	290	14,306		13,890	268	14,158		27,906	558	28,464	

MONTH	UNITED											
	ENPLANEMENTS				DEPLANEMENTS				PASSENGERS			
	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR
JAN	10,984	600	11,584	13.9%	10,503	546	11,049	6.4%	21,487	1,146	22,633	10.1%
FEB	10,776	404	11,180	6.0%	10,203	440	10,643	7.6%	20,979	844	21,823	6.8%
MAR												
APR												
MAY												
JUN												
JUL												
AUG												
SEP												
OCT												
NOV												
DEC												
TOTAL	21,760	1,004	22,764		20,706	986	21,692		42,466	1,990	44,456	

2025 GRAND TOTALS											
ENPLANEMENTS				DEPLANEMENTS				PASSENGERS			
REV	NON-REV	TOTAL		REV	NON-REV	TOTAL		REV	NON-REV	TOTAL	
51,786	1,721	53,507		50,735	1,673	52,408		102,521	3,394	105,915	



SLO COUNTY AIRPORT

2025

AIRLINE PASSENGER SUMMARY

3/18/2025

2025 ENPLANEMENTS	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTALS
ALASKA	8,489	7,948											16,437
AMERICAN	6,664	7,642											14,306
UNITED	11,584	11,180											22,764
TOTAL	26,737	26,770											53,507
2024 ENP TOTAL	23,269	23,692	28,562	30,359	33,334	33,522	34,957	32,832	32,698	34,527	34,640	33,035	375,427
% Chg	14.9%	13.0%											-85.7%

2025 DEPLANEMENTS	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTALS
ALASKA	8,844	7,714											16,558
AMERICAN	6,722	7,436											14,158
UNITED	11,049	10,643											21,692
TOTAL	26,615	25,793											52,408
2024 DEP TOTAL	24,403	22,769	26,651	30,546	33,321	32,373	34,706	34,320	32,246	35,580	33,437	30,985	371,337
% Chg	9.1%	13.3%											-85.9%

2025 TOTAL	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTALS
ALASKA	17,333	15,662											32,995
AMERICAN	13,386	15,078											28,464
UNITED	22,633	21,823											44,456
GRAND TOTAL	53,352	52,563											105,915
2024 GRAND TOTAL	47,672	46,461	55,213	60,905	66,655	65,895	69,663	67,152	64,944	70,107	68,077	64,020	746,764
% Chg	11.9%	13.1%											-85.8%

TOTAL PASSENGERS BY FISCAL QUARTER

2025 Quarter 1 Total	2025 Quarter 2 Total	2025 Quarter 3 Total	2025 Quarter 4 Total
2024 Quarter 1 Total	2024 Quarter 2 Total	2024 Quarter 3 Total	2024 Quarter 4 Total
% Change	% Change	% Change	% Change

ENP = ENPLANED PASSENGERS
DEP = DEPLANED PASSENGERS
PAX = TOTAL PASSENGERS



SLO COUNTY AIRPORT
 2024 LANDED WEIGHTS AND OPERATIONS
 3/18/2025

AIRLINE LANDED WEIGHTS AND OPERATIONS											
2025	ALASKA		AMERICAN		UNITED		TOTALS				
	LDGWT	OPS	LDGWT	OPS	LDGWT	OPS	2025 TOTAL ENP	2025 LDGWT TOTAL	2025 % CHG LDGWT	2025 OPS TOTAL	2025 % CHG OPS
JAN	11,731	254	7,286	192	16,811	400	26,737	35,828	14.8%	846	14.0%
FEB	10,001	214	8,787	214	14,432	364	26,770	33,220	15.7%	792	14.8%
MAR											
APR											
MAY											
JUN											
JUL											
AUG											
SEP											
OCT											
NOV											
DEC											
MONTHLY TOTALS	21,732	468	16,073	406	31,243	764	53,507	69,048	-85.7%	1,638	-85.1%

Landed Weights in 1,000 of lbs AVDP



SLO COUNTY AIRPORT

2025 MARKET SHARE REPORT

3/18/2025

AIRLINE TOTAL PASSENGERS	JAN TOTAL MKT %	FEB TOTAL MKT %	MAR TOTAL MKT %	APRIL TOTAL MKT %	MAY TOTAL MKT %	JUNE TOTAL MKT %	JULY TOTAL MKT %	AUG TOTAL MKT %	SEPT TOTAL MKT %	OCT TOTAL MKT %	NOV TOTAL MKT %	DEC TOTAL MKT %	PASSENGER TOTAL
ALASKA	17,333 32.5%	15,662 29.8%											32,995 31.2%
AMERICAN	13,386 25.1%	15,078 28.7%											28,464 26.9%
UNITED	22,633 42.4%	21,823 41.5%											44,456 42.0%
2025 TOTAL PASSENGERS	53,352	52,563											105,915
% CHANGE	11.9%	13.1%											-85.8%

(Total Passengers = Enplanements & Deplanements, including Non-Revenue Passengers)

RENTAL CAR COMMISSION	JAN TOTAL MKT %	FEB TOTAL MKT %	MAR TOTAL MKT %	APRIL TOTAL MKT %	MAY TOTAL MKT %	JUNE TOTAL MKT %	JULY TOTAL MKT %	AUG TOTAL MKT %	SEPT TOTAL MKT %	OCT TOTAL MKT %	NOV TOTAL MKT %	DEC TOTAL MKT %	COMMISSION TOTAL
AVIS	38,476 40.5%	45,324 42.9%											83,800 41.7%
BUDGET	10,828 11.4%	10,070 9.5%											20,897 10.4%
ENTERPRISE	36,116 38.0%	37,894 35.8%											74,010 36.9%
HERTZ	9,577 10.1%	12,439 11.8%											22,015 11.0%
2025 RAC TOTAL	94,996	105,727											200,723
% CHANGE	19.8%	12.2%											-86.0%

(Rental Car Commission = Net \$\$\$)

AV GAS FUEL FLOWAGE	JAN TOTAL MKT %	FEB TOTAL MKT %	MAR TOTAL MKT %	APRIL TOTAL MKT %	MAY TOTAL MKT %	JUNE TOTAL MKT %	JULY TOTAL MKT %	AUG TOTAL MKT %	SEPT TOTAL MKT %	OCT TOTAL MKT %	NOV TOTAL MKT %	DEC TOTAL MKT %	AV GAS TOTAL
AV FUEL SLO (ACI)	16,934 100.0%	16,956 100.0%											33,890 100.0%
AV FUEL OCEANO (ACI)													
2025 AV GAS TOTAL	16,934	16,956											33,890
% CHANGE	-2.6%	96.4%											-86.7%

JET A FUEL FLOWAGE	JAN TOTAL MKT %	FEB TOTAL MKT %	MAR TOTAL MKT %	APRIL TOTAL MKT %	MAY TOTAL MKT %	JUNE TOTAL MKT %	JULY TOTAL MKT %	AUG TOTAL MKT %	SEPT TOTAL MKT %	OCT TOTAL MKT %	NOV TOTAL MKT %	DEC TOTAL MKT %	JET A TOTAL
AV FUEL (ACI)	457,610 100.0%	412,480 100.0%											870,090 100.0%
2025 JET TOTAL	457,610	412,480											870,090
% CHANGE	18.4%	4.9%											-84.7%

(Fuel Flowage = Bulk Gallons)



SLO COUNTY AIRPORT

2025 TOWER TRAFFIC

3/18/2025

2025	<u>ITINERANT</u>				TOTAL ITINERANT	<u>LOCAL</u>		TOTAL LOCAL	TOTAL TRAFFIC	% CHG
	AC	AIR TAXI	GA	MILITARY		CIVIL	MILITARY			
JAN	633	358	2,761	161	3,913	1,352	16	1,368	5,281	-13%
FEB	590	307	2,594	106	3,597	1,068	14	1,082	4,679	-21%
MAR					0			0	0	
APR					0			0	0	
MAY					0			0	0	
JUN					0			0	0	
JUL					0			0	0	
AUG					0			0	0	
SEP					0			0	0	
OCT					0			0	0	
NOV					0			0	0	
DEC					0			0	0	
	1,223	665	5,355	267	7,510	2,420	30	2,450	9,960	-87%

2025	<u>IFR (included in Total Itinerant above)</u>				TOTAL IFR	PREV YEAR	% CHG
	AC	AIR TAXI	GA	MILITARY			
JAN	633	256	456	65	1,410	1,519	-7%
FEB	590	278	491	70	1,429	1,315	9%
MAR					0	1,679	
APR					0	1,807	
MAY					0	1,927	
JUN					0	1,768	
JUL					0	1,702	
AUG					0	1,733	
SEP					0	1,751	
OCT					0	1,826	
NOV					0	1,715	
DEC					0	1,665	
	1,223	534	947	135	2,839	20,407	-86%

DAILY OPERATION HOURS

2025	HOURS
JAN	14
FEB	14
MAR	
APR	
MAY	
JUN	
JUL	
AUG	
SEP	
OCT	
NOV	
DEC	



SLO COUNTY AIRPORT

2025 CARGO LANDED WEIGHTS AND OPERATIONS

3/18/2025

	<u>AMERIFLIGHT (UPS)</u>		<u>WESTAIR (FEDEX)</u>		<u>LANDING WEIGHT</u>		<u>LANDINGS</u>	
	<u>LDGWT</u>	<u>LANDINGS</u>	<u>LDGWT</u>	<u>LANDINGS</u>	<u>2025</u> <u>TOTAL LDGWT</u>	<u>% CHANGE</u> <u>PRIOR YEAR</u>	<u>2025</u> <u>TOTAL LNDGS</u>	<u>% CHANGE</u> <u>PRIOR YEAR</u>
2025								
JAN	420	30	434	51	854	3.2%	81	2.5%
FEB	431	31	425	50	856	5.4%	81	1.3%
MAR								
APR								
MAY								
JUN								
JUL								
AUG								
SEP								
OCT								
NOV								
DEC								
MONTHLY TOTALS	851	61	859	101	1,709	-84.5%	162	-84.5%
MONTHLY AVERAGE	425	31	429	51	855	4%	81	-7%

Landed Weights in 1,000 of lbs AVDP
 LDGWT = AIRCRAFT LANDED WEIGHT
 LNDGS = AIRCRAFT LANDINGS
 % CHANGE = Comparison to prior year



SLO COUNTY AIRPORT

2025 TOTAL FREIGHT - ALL CARGO CARRIERS

3/18/2025

	<u>AMERIFLIGHT</u>			<u>WESTAIR</u>			<u>ALL 2025 FREIGHT</u>			% CHANGE PRIOR YEAR
	FREIGHT DEPLANED	FREIGHT ENPLANED	TOTAL AMERIFLIGHT	FREIGHT DEPLANED	FREIGHT ENPLANED	TOTAL WESTAIR	FREIGHT DEPLANED 2025	FREIGHT ENPLANED 2025	TOTAL ALL FREIGHT 2025	
2025										
JAN	47,604	16,323	63,927	65,543	26,226	91,769	113,147	42,549	155,696	-2.7%
FEB	51,419	14,479	65,898	71,238	29,404	100,642	122,657	43,883	166,540	-7.6%
MAR										
APR										
MAY										
JUN										
JUL										
AUG										
SEP										
OCT										
NOV										
DEC										
TOTALS	99,023	30,802	129,825	136,781	55,630	192,411	235,804	86,432	322,236	

Data Reported in pounds AVDP



SLO COUNTY AIRPORT
 2025 CHARTER SERVICES PASSENGER SUMMARY
 3/18/2025

2025	ACI				MARC AIR				2025 CHARTER TOTAL							
	ENP	DEP	LAND	LAND WGT	ENP	DEP	LAND	LAND WGT	TOTAL ENP	TOTAL DEP	TOTAL PAX	% CHG from 2023	TOTAL LANDINGS	% CHG from 2023	TOTAL LAND WGT	% CHG from 2023
JAN	7	7	1	18.7	22	22	6	60	29	29	58	57%	7	17%	78	15%
FEB	16	10	2	37.4	21	21	9	81	37	31	68	89%	11	22%	118	11%
MAR																
APR																
MAY																
JUN																
JUL																
AUG																
SEP																
OCT																
NOV																
DEC																
TOTAL	23	17	3	56	43	43	15	141	66	60	126		18		197	

LAND = AIRCRAFT LANDINGS
 LAND WGT = AIRCRAFT LANDED WEIGHT PER 1000 LBS
 DEP = DEPLANEMENT
 ENP = ENPLANEMENT
 PAX = PASSENGERS