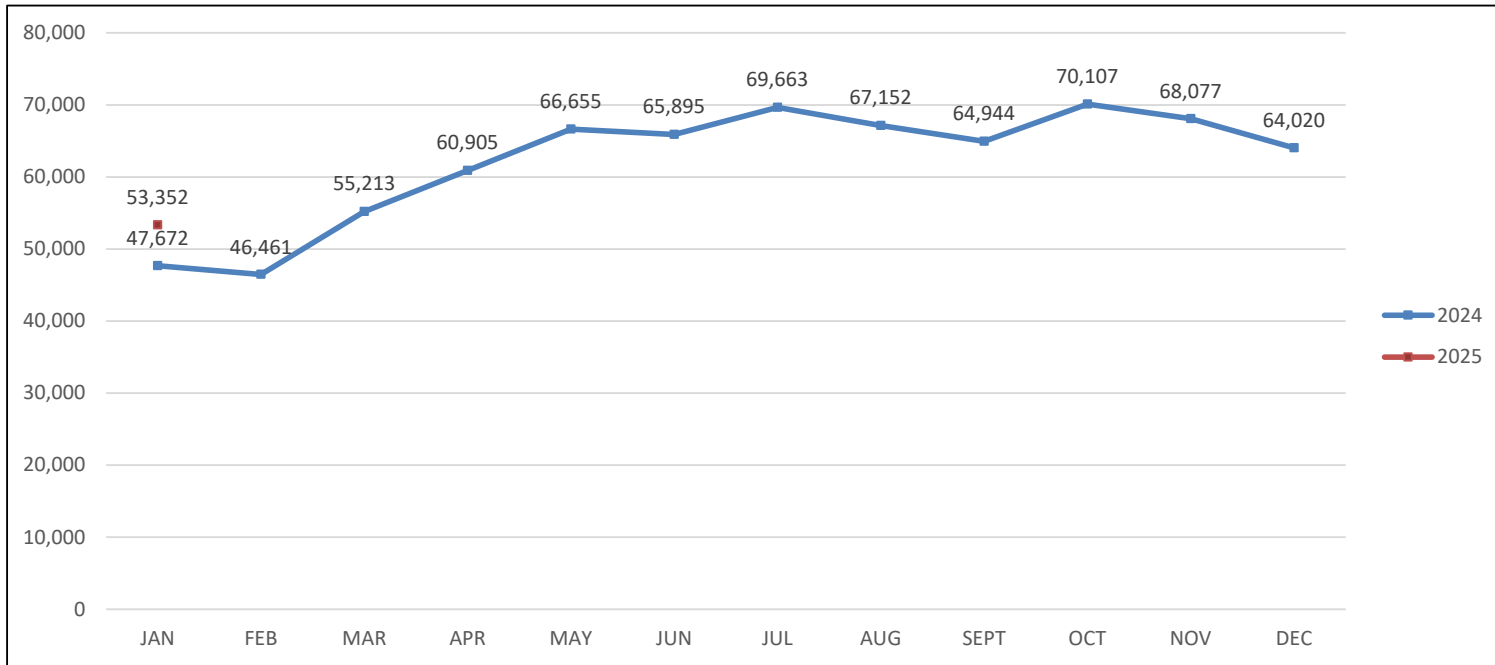




SLO COUNTY AIRPORT
 ANNUAL AIRLINE PASSENGER SUMMARY
 BY YEAR AND MONTH
 2/24/2025



2024	47,672	46,461	55,213	60,905	66,655	65,895	69,663	67,152	64,944	70,107	68,077	64,020	746,764
2025	53,352												53,352
INC/DEC PRIOR YEAR	11.9%												-92.9%
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	



SLO COUNTY AIRPORT

2025 REVENUE AND NON-REVENUE PASSENGERS
2/24/2025

MONTH	ALASKA AIRLINES													
	ENPLANEMENTS				% INC / DEC PRIOR YR	DEPLANEMENTS				% INC / DEC PRIOR YR	PASSENGERS			
	REV	NON-REV	TOTAL			REV	NON-REV	TOTAL			REV	NON-REV	TOTAL	
JAN	8,283	206	8,489	84.3%	8,634	210	8,844	75.3%	16,917	416	17,333	79.6%		
FEB														
MAR														
APR														
MAY														
JUN														
JUL														
AUG														
SEP														
OCT														
NOV														
DEC														
TOTAL	8,283	206	8,489		8,634	210	8,844		16,917	416	17,333			

MONTH	AMERICAN AIRLINES / AMERICAN EAGLE													
	ENPLANEMENTS				% INC / DEC PRIOR YR	DEPLANEMENTS				% INC / DEC PRIOR YR	PASSENGERS			
	REV	NON-REV	TOTAL			REV	NON-REV	TOTAL			REV	NON-REV	TOTAL	
JAN	6,520	144	6,664	-21.5%	6,613	109	6,722	-25.1%	13,133	253	13,386	-23.3%		
FEB														
MAR														
APR														
MAY														
JUN														
JUL														
AUG														
SEP														
OCT														
NOV														
DEC														
TOTAL	6,520	144	6,664		6,613	109	6,722		13,133	253	13,386			

MONTH	UNITED													
	ENPLANEMENTS				% INC / DEC PRIOR YR	DEPLANEMENTS				% INC / DEC PRIOR YR	PASSENGERS			
	REV	NON-REV	TOTAL			REV	NON-REV	TOTAL			REV	NON-REV	TOTAL	
JAN	10,984	600	11,584	13.9%	10,503	546	11,049	6.4%	21,487	1,146	22,633	10.1%		
FEB														
MAR														
APR														
MAY														
JUN														
JUL														
AUG														
SEP														
OCT														
NOV														
DEC														
TOTAL	10,984	600	11,584		10,503	546	11,049		21,487	1,146	22,633			

2025 GRAND TOTALS											
ENPLANEMENTS				DEPLANEMENTS				PASSENGERS			
REV	NON-REV	TOTAL		REV	NON-REV	TOTAL		REV	NON-REV	TOTAL	
25,787	950	26,737		25,750	865	26,615		51,537	1,815	53,352	



SLO COUNTY AIRPORT

2025

AIRLINE PASSENGER SUMMARY

2/24/2025

2025 ENPLANEMENTS	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTALS
ALASKA	8,489												8,489
AMERICAN	6,664												6,664
UNITED	11,584												11,584
TOTAL	26,737												26,737
2024 ENP TOTAL	23,269	23,692	28,562	30,359	33,334	33,522	34,957	32,832	32,698	34,527	34,640	33,035	375,427
% Chg	14.9%												-92.9%

2025 DEPLANEMENTS	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTALS
ALASKA	8,844												8,844
AMERICAN	6,722												6,722
UNITED	11,049												11,049
TOTAL	26,615												26,615
2024 DEP TOTAL	24,403	22,769	26,651	30,546	33,321	32,373	34,706	34,320	32,246	35,580	33,437	30,985	371,337
% Chg	9.1%												-92.8%

2025 TOTAL	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTALS
ALASKA	17,333												17,333
AMERICAN	13,386												13,386
UNITED	22,633												22,633
GRAND TOTAL	53,352												53,352
2024 GRAND TOTAL	47,672	46,461	55,213	60,905	66,655	65,895	69,663	67,152	64,944	70,107	68,077	64,020	746,764
% Chg	11.9%												-92.9%

TOTAL PASSENGERS BY FISCAL QUARTER

2025 Quarter 1 Total		2025 Quarter 2 Total		2025 Quarter 3 Total		2025 Quarter 4 Total	
2024 Quarter 1 Total		2024 Quarter 2 Total		2024 Quarter 3 Total		2024 Quarter 4 Total	
% Change		% Change		% Change		% Change	

ENP = ENPLANED PASSENGERS
 DEP = DEPLANED PASSENGERS
 PAX = TOTAL PASSENGERS



SLO COUNTY AIRPORT
 2024 LANDED WEIGHTS AND OPERATIONS
 2/24/2025

AIRLINE LANDED WEIGHTS AND OPERATIONS											
2025	ALASKA		AMERICAN		UNITED		TOTALS				
	LDGWT	OPS	LDGWT	OPS	LDGWT	OPS	2025 TOTAL ENP	2025 LDGWT TOTAL	2025 % CHG LDGWT	2025 OPS TOTAL	2025 % CHG OPS
JAN	11,731	254	7,286	192	16,811	400	26,737	35,828	14.8%	846	14.0%
FEB											
MAR											
APR											
MAY											
JUN											
JUL											
AUG											
SEP											
OCT											
NOV											
DEC											
MONTHLY TOTALS	11,731	254	7,286	192	16,811	400	26,737	35,828	-92.6%	846	-92.3%

Landed Weights in 1,000 of lbs AVDP



SLO COUNTY AIRPORT

2025 MARKET SHARE REPORT

2/24/2025

AIRLINE TOTAL PASSENGERS	JAN TOTAL MKT %	FEB TOTAL MKT %	MAR TOTAL MKT %	APRIL TOTAL MKT %	MAY TOTAL MKT %	JUNE TOTAL MKT %	JULY TOTAL MKT %	AUG TOTAL MKT %	SEPT TOTAL MKT %	OCT TOTAL MKT %	NOV TOTAL MKT %	DEC TOTAL MKT %	PASSENGER TOTAL
ALASKA	17,333 32.5%												17,333 32.5%
AMERICAN	13,386 25.1%												13,386 25.1%
UNITED	22,633 42.4%												22,633 42.4%
2025 TOTAL PASSENGERS	53,352												53,352
% CHANGE	11.9%												-92.9%

(Total Passengers = Enplanements & Deplanements, including Non-Revenue Passengers)

RENTAL CAR COMMISSION	JAN TOTAL MKT %	FEB TOTAL MKT %	MAR TOTAL MKT %	APRIL TOTAL MKT %	MAY TOTAL MKT %	JUNE TOTAL MKT %	JULY TOTAL MKT %	AUG TOTAL MKT %	SEPT TOTAL MKT %	OCT TOTAL MKT %	NOV TOTAL MKT %	DEC TOTAL MKT %	COMMISSION TOTAL
AVIS	38,476 40.5%												38,476 40.5%
BUDGET	10,828 11.4%												10,828 11.4%
ENTERPRISE	36,116 38.0%												36,116 38.0%
HERTZ	9,577 10.1%												9,577 10.1%
2025 RAC TOTAL	94,996												94,996
% CHANGE	19.9%												-93.4%

(Rental Car Commission = Net \$\$\$)

AV GAS FUEL FLOWAGE	JAN TOTAL MKT %	FEB TOTAL MKT %	MAR TOTAL MKT %	APRIL TOTAL MKT %	MAY TOTAL MKT %	JUNE TOTAL MKT %	JULY TOTAL MKT %	AUG TOTAL MKT %	SEPT TOTAL MKT %	OCT TOTAL MKT %	NOV TOTAL MKT %	DEC TOTAL MKT %	AV GAS TOTAL
AV FUEL SLO (ACI)	16,934 100.0%												16,934 100.0%
AV FUEL OCEANO (ACI)													
2025 AV GAS TOTAL	16,934												16,934
% CHANGE	-2.6%												-93.3%

JET A FUEL FLOWAGE	JAN TOTAL MKT %	FEB TOTAL MKT %	MAR TOTAL MKT %	APRIL TOTAL MKT %	MAY TOTAL MKT %	JUNE TOTAL MKT %	JULY TOTAL MKT %	AUG TOTAL MKT %	SEPT TOTAL MKT %	OCT TOTAL MKT %	NOV TOTAL MKT %	DEC TOTAL MKT %	JET A TOTAL
AV FUEL (ACI)	457,610 100.0%												457,610 100.0%
2025 JET TOTAL	457,610												457,610
% CHANGE	18.4%												-92.0%

(Fuel Flowage = Bulk Gallons)



SLO COUNTY AIRPORT

2025 TOWER TRAFFIC

2/24/2025

2025	<u>ITINERANT</u>				TOTAL ITINERANT	<u>LOCAL</u>		TOTAL LOCAL	TOTAL TRAFFIC	% CHG
	AC	AIR TAXI	GA	MILITARY		CIVIL	MILITARY			
JAN	633	358	2,761	161	3,913	1,352	16	1,368	5,281	-13%
FEB					0			0	0	
MAR					0			0	0	
APR					0			0	0	
MAY					0			0	0	
JUN					0			0	0	
JUL					0			0	0	
AUG					0			0	0	
SEP					0			0	0	
OCT					0			0	0	
NOV					0			0	0	
DEC					0			0	0	
	633	358	2,761	161	3,913	1,352	16	1,368	5,281	-93%

2025	<u>IFR (included in Total Itinerant above)</u>				TOTAL IFR	PREV YEAR	% CHG
	AC	AIR TAXI	GA	MILITARY			
JAN	633	256	456	65	1,410	1,519	-7%
FEB					0	1,315	
MAR					0	1,679	
APR					0	1,807	
MAY					0	1,927	
JUN					0	1,768	
JUL					0	1,702	
AUG					0	1,733	
SEP					0	1,751	
OCT					0	1,826	
NOV					0	1,715	
DEC					0	1,665	
	633	256	456	65	1,410	20,407	-93%

DAILY OPERATION HOURS

2025	HOURS
JAN	14
FEB	
MAR	
APR	
MAY	
JUN	
JUL	
AUG	
SEP	
OCT	
NOV	
DEC	



SLO COUNTY AIRPORT

2025 CARGO LANDED WEIGHTS AND OPERATIONS

2/24/2025

	<u>AMERIFLIGHT (UPS)</u>		<u>WESTAIR (FEDEX)</u>		<u>LANDING WEIGHT</u>		<u>LANDINGS</u>	
	<u>LDGWT</u>	<u>LANDINGS</u>	<u>LDGWT</u>	<u>LANDINGS</u>	<u>2025</u> <u>TOTAL LDGWT</u>	<u>% CHANGE</u> <u>PRIOR YEAR</u>	<u>2025</u> <u>TOTAL LNDGS</u>	<u>% CHANGE</u> <u>PRIOR YEAR</u>
2025								
JAN	420	30	434	51	854	3.2%	81	2.5%
FEB								
MAR								
APR								
MAY								
JUN								
JUL								
AUG								
SEP								
OCT								
NOV								
DEC								
MONTHLY TOTALS	420	30	434	51	854	-92.2%	81	-92.2%
MONTHLY AVERAGE					854	3%	81	-7%

Landed Weights in 1,000 of lbs AVDP

LDGWT = AIRCRAFT LANDED WEIGHT

LNDGS = AIRCRAFT LANDINGS

% CHANGE = Comparison to prior year



SLO COUNTY AIRPORT

2025 TOTAL FREIGHT - ALL CARGO CARRIERS

2/24/2025

	<u>AMERIFLIGHT</u>			<u>WESTAIR</u>			<u>ALL 2025 FREIGHT</u>			% CHANGE PRIOR YEAR
	FREIGHT DEPLANED	FREIGHT ENPLANED	TOTAL AMERIFLIGHT	FREIGHT DEPLANED	FREIGHT ENPLANED	TOTAL WESTAIR	FREIGHT DEPLANED 2025	FREIGHT ENPLANED 2025	TOTAL ALL FREIGHT 2025	
2025										
JAN	47,604	16,323	63,927	65,543	26,226	91,769	113,147	42,549	155,696	-2.7%
FEB										
MAR										
APR										
MAY										
JUN										
JUL										
AUG										
SEP										
OCT										
NOV										
DEC										
TOTALS	47,604	16,323	63,927	65,543	26,226	91,769	113,147	42,549	155,696	

Data Reported in pounds AVDP



SLO COUNTY AIRPORT
 2025 CHARTER SERVICES PASSENGER SUMMARY
 2/24/2025

2025	ACI				MARC AIR				2025 CHARTER TOTAL							
	ENP	DEP	LAND	LAND WGT	ENP	DEP	LAND	LAND WGT	TOTAL ENP	TOTAL DEP	TOTAL PAX	% CHG from 2023	TOTAL LANDINGS	% CHG from 2023	TOTAL LAND WGT	% CHG from 2023
JAN	7	7	1	18.7	22	22	6	60	29	29	58	57%	7	17%	78	15%
FEB																
MAR																
APR																
MAY																
JUN																
JUL																
AUG																
SEP																
OCT																
NOV																
DEC																
TOTAL	7	7	1	19	22	22	6	60	29	29	58		7		78	

LAND = AIRCRAFT LANDINGS
 LAND WGT = AIRCRAFT LANDED WEIGHT PER 1000 LBS
 DEP = DEPLANEMENT
 ENP = ENPLANEMENT
 PAX = PASSENGERS