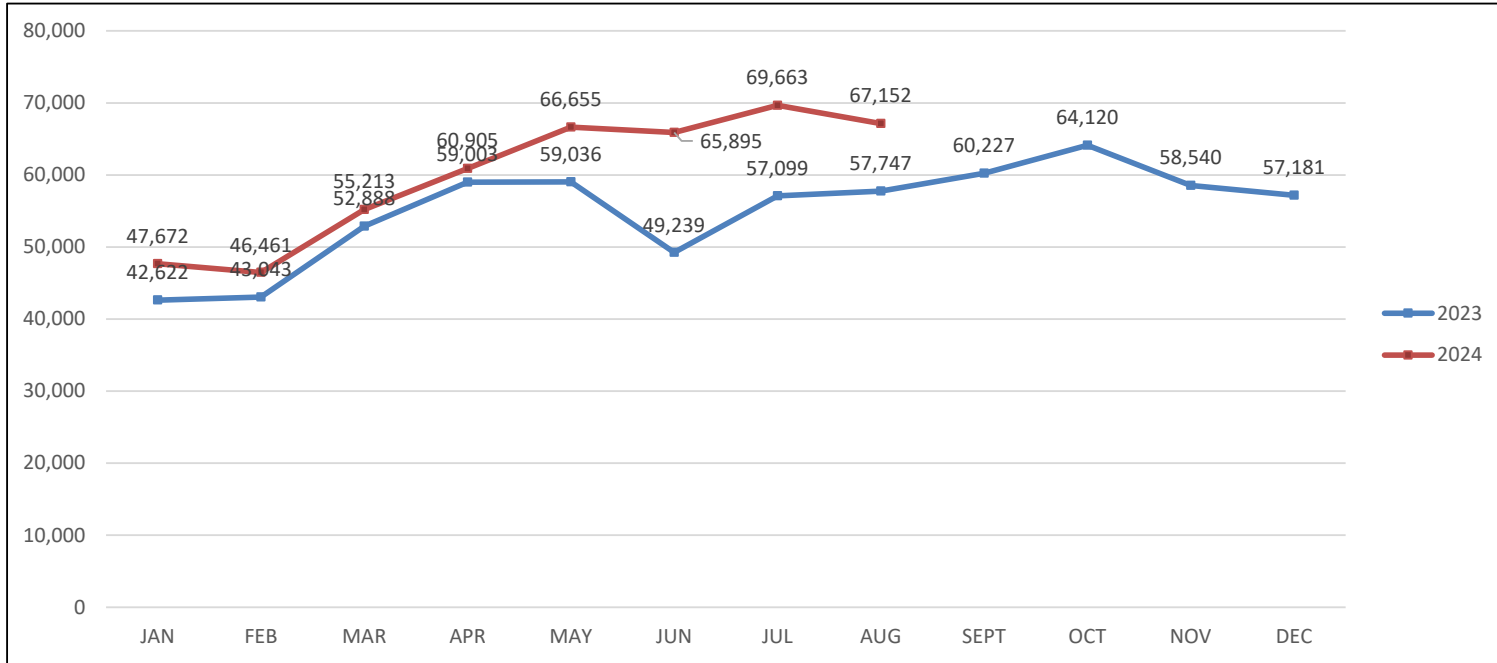




SLO COUNTY AIRPORT
 ANNUAL AIRLINE PASSENGER SUMMARY
 BY YEAR AND MONTH
 9/18/2024



2023	42,622	43,043	52,888	59,003	59,036	49,239	57,099	57,747	60,227	64,120	58,540	57,181	660,745
2024	47,672	46,461	55,213	60,905	66,655	65,895	69,663	67,152					479,616
INC/DEC PRIOR YEAR	11.8%	7.9%	4.4%	3.2%	12.9%	33.8%	22.0%	16.3%					-27.4%
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	



SLO COUNTY AIRPORT

2024 REVENUE AND NON-REVENUE PASSENGERS
9/18/2024

MONTH	ALASKA AIRLINES											
	ENPLANEMENTS				DEPLANEMENTS				PASSENGERS			
	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR
JAN	4,456	151	4,607	28.0%	4,893	151	5,044	27.8%	9,349	302	9,651	27.9%
FEB	4,427	131	4,558	15.0%	4,312	129	4,441	11.4%	8,739	260	8,999	13.2%
MAR	7,057	267	7,324	43.3%	6,471	257	6,728	31.5%	13,528	524	14,052	37.4%
APR	7,314	221	7,535	41.6%	7,365	230	7,595	39.4%	14,679	451	15,130	40.5%
MAY	7,689	212	7,901	59.4%	7,594	232	7,826	55.4%	15,283	444	15,727	57.4%
JUN	9,134	249	9,383	108.5%	8,942	243	9,185	104.7%	18,076	492	18,568	106.6%
JUL	8,712	307	9,019	95.9%	8,848	262	9,110	94.6%	17,560	569	18,129	95.2%
AUG	8,662	285	8,947	82.8%	8,808	280	9,088	80.5%	17,470	565	18,035	81.7%
SEP												
OCT												
NOV												
DEC												
TOTAL	57,451	1,823	59,274		57,233	1,784	59,017		114,684	3,607	118,291	

MONTH	AMERICAN AIRLINES / AMERICAN EAGLE											
	ENPLANEMENTS				DEPLANEMENTS				PASSENGERS			
	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR
JAN	8,259	229	8,488	-8.1%	8,776	196	8,972	-6.4%	17,035	425	17,460	-7.2%
FEB	8,338	244	8,582	-7.1%	8,240	201	8,441	-7.6%	16,578	445	17,023	-7.4%
MAR	9,720	241	9,961	-18.3%	9,096	235	9,331	-18.6%	18,816	476	19,292	-18.4%
APR	10,476	198	10,674	-21.4%	10,755	178	10,933	-19.5%	21,231	376	21,607	-20.5%
MAY	12,793	276	13,069	-4.1%	13,248	288	13,536	-4.3%	26,041	564	26,605	-4.2%
JUN	12,981	225	13,206	23.1%	12,117	243	12,360	8.8%	25,098	468	25,566	15.7%
JUL	14,597	337	14,934	13.2%	14,457	323	14,780	14.7%	29,054	660	29,714	14.0%
AUG	13,005	289	13,294	6.3%	13,402	241	13,643	9.8%	26,407	530	26,937	8.0%
SEP												
OCT												
NOV												
DEC												
TOTAL	90,169	2,039	92,208		90,091	1,905	91,996		180,260	3,944	184,204	

MONTH	UNITED											
	ENPLANEMENTS				DEPLANEMENTS				PASSENGERS			
	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR
JAN	9,826	348	10,174	27.4%	10,047	340	10,387	25.5%	19,873	688	20,561	26.4%
FEB	10,194	358	10,552	22.6%	9,567	320	9,887	21.9%	19,761	678	20,439	22.2%
MAR	10,883	394	11,277	14.1%	10,254	338	10,592	16.2%	21,137	732	21,869	15.1%
APR	11,771	379	12,150	15.6%	11,616	402	12,018	13.8%	23,387	781	24,168	14.7%
MAY	11,925	439	12,364	14.4%	11,509	450	11,959	14.3%	23,434	889	24,323	14.3%
JUN	10,456	477	10,933	12.9%	10,355	473	10,828	27.7%	20,811	950	21,761	19.8%
JUL	10,528	476	11,004	0.7%	10,313	503	10,816	0.0%	20,841	979	21,820	0.4%
AUG	10,019	572	10,591	-8.9%	11,028	561	11,589	2.9%	21,047	1,133	22,180	-3.1%
SEP												
OCT												
NOV												
DEC												
TOTAL	85,602	3,443	89,045		84,689	3,387	88,076		170,291	6,830	177,121	

2024 GRAND TOTALS											
ENPLANEMENTS				DEPLANEMENTS				PASSENGERS			
REV	NON-REV	TOTAL		REV	NON-REV	TOTAL		REV	NON-REV	TOTAL	
233,222	7,305	240,527		232,013	7,076	239,089		465,235	14,381	479,616	



SLO COUNTY AIRPORT

2024

AIRLINE PASSENGER SUMMARY

9/18/2024

2024 ENPLANEMENTS	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTALS
ALASKA	4,607	4,558	7,324	7,535	7,901	9,383	9,019	8,947					59,274
AMERICAN	8,488	8,582	9,961	10,674	13,069	13,206	14,934	13,294					92,208
UNITED	10,174	10,552	11,277	12,150	12,364	10,933	11,004	10,591					89,045
TOTAL	23,269	23,692	28,562	30,359	33,334	33,522	34,957	32,832					240,527
2023 ENP TOTAL	20,815	21,805	27,192	29,413	29,391	24,916	28,725	29,022	30,213	32,187	29,340	29,449	332,468
% Chg	11.8%	8.7%	5.0%	3.2%	13.4%	34.5%	21.7%	13.1%					-27.7%

2024 DEPLANEMENTS	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTALS
ALASKA	5,044	4,441	6,728	7,595	7,826	9,185	9,110	9,088					59,017
AMERICAN	8,972	8,441	9,331	10,933	13,536	12,360	14,780	13,643					91,996
UNITED	10,387	9,887	10,592	12,018	11,959	10,828	10,816	11,589					88,076
TOTAL	24,403	22,769	26,651	30,546	33,321	32,373	34,706	34,320					239,089
2023 DEP TOTAL	21,807	21,238	25,696	29,590	29,645	24,323	28,374	28,725	30,014	31,933	29,200	27,732	328,277
% Chg	11.9%	7.2%	3.7%	3.2%	12.4%	33.1%	22.3%	19.5%					-27.2%

2024 TOTAL	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTALS
ALASKA	9,651	8,999	14,052	15,130	15,727	18,568	18,129	18,035					118,291
AMERICAN	17,460	17,023	19,292	21,607	26,605	25,566	29,714	26,937					184,204
UNITED	20,561	20,439	21,869	24,168	24,323	21,761	21,820	22,180					177,121
GRAND TOTAL	47,672	46,461	55,213	60,905	66,655	65,895	69,663	67,152					479,616
2023 GRAND TOTAL	42,622	43,043	52,888	59,003	59,036	49,239	57,099	57,747	60,227	64,120	58,540	57,181	660,745
% Chg	11.8%	7.9%	4.4%	3.2%	12.9%	33.8%	22.0%	16.3%					-27.4%

TOTAL PASSENGERS BY FISCAL QUARTER

2024 Quarter 1 Total	149,346	2024 Quarter 2 Total	193,455	2024 Quarter 3 Total		2024 Quarter 4 Total	
2023 Quarter 1 Total	138,553	2023 Quarter 2 Total	167,278	2023 Quarter 3 Total		2023 Quarter 4 Total	
% Change	7.8%	% Change	15.6%	% Change		% Change	

ENP = ENPLANED PASSENGERS
 DEP = DEPLANED PASSENGERS
 PAX = TOTAL PASSENGERS



SLO COUNTY AIRPORT
 2024 LANDED WEIGHTS AND OPERATIONS
 9/18/2024

AIRLINE LANDED WEIGHTS AND OPERATIONS											
2024	ALASKA		AMERICAN		UNITED		TOTALS				
	LDGWT	OPS	LDGWT	OPS	LDGWT	OPS	2024 TOTAL ENP	2024 LDGWT TOTAL	2024 % CHG LDGWT	2024 OPS TOTAL	2024 % CHG OPS
JAN	6,296	168	11,181	248	13,734	326	20,815	31,211	-0.9%	742	-1.1%
FEB	5,397	144	10,116	230	13,194	316	21,805	28,707	-3.3%	690	-3.9%
MAR	9,520	254	11,145	252	13,712	320	27,192	34,377	-1.7%	826	-1.7%
APR	9,295	248	12,552	240	14,950	354	29,413	36,796	-1.1%	842	2.4%
MAY	9,669	258	16,847	302	15,596	372	29,391	42,112	18.8%	932	13.7%
JUN	11,244	300	14,856	298	14,883	358	24,916	40,983	42.8%	956	28.5%
JUL	11,693	312	18,644	310	15,633	370	28,725	45,971	36.1%	992	14.3%
AUG	11,540	306	17,371	284	16,641	396	29,022	45,552	27.6%	986	10.0%
SEP											
OCT											
NOV											
DEC											
MONTHLY TOTALS	74,654	1990	112,712	2,164	118,343	2,812	211,279	305,708	-26.2%	6,966	-30.8%

Landed Weights in 1,000 of lbs AVDP



SLO COUNTY AIRPORT

2024 MARKET SHARE REPORT

9/18/2024

AIRLINE TOTAL PASSENGERS	JAN TOTAL MKT %	FEB TOTAL MKT %	MAR TOTAL MKT %	APRIL TOTAL MKT %	MAY TOTAL MKT %	JUNE TOTAL MKT %	JULY TOTAL MKT %	AUG TOTAL MKT %	SEPT TOTAL MKT %	OCT TOTAL MKT %	NOV TOTAL MKT %	DEC TOTAL MKT %	PASSENGER TOTAL
ALASKA	9,651 20.2%	8,999 19.4%	14,052 25.5%	15,130 24.8%	15,727 23.6%	18,568 28.2%	18,129 26.0%	18,035 26.9%					118,291 24.7%
AMERICAN	17,460 36.6%	17,023 36.6%	19,292 34.9%	21,607 35.5%	26,605 39.9%	25,566 38.8%	29,714 42.7%	26,937 40.1%					184,204 38.4%
UNITED	20,561 43.1%	20,439 44.0%	21,869 39.6%	24,168 39.7%	24,323 36.5%	21,761 33.0%	21,820 31.3%	22,180 33.0%					177,121 36.9%
2024 TOTAL PASSENGERS	47,672	46,461	55,213	60,905	66,655	65,895	69,663	67,152					479,616
% CHANGE	11.8%	7.9%	4.4%	3.2%	12.9%	33.8%	22.0%	16.3%					-27.4%

(Total Passengers = Enplanements & Deplanements, including Non-Revenue Passengers)

RENTAL CAR COMMISSION	JAN TOTAL MKT %	FEB TOTAL MKT %	MAR TOTAL MKT %	APRIL TOTAL MKT %	MAY TOTAL MKT %	JUNE TOTAL MKT %	JULY TOTAL MKT %	AUG TOTAL MKT %	SEPT TOTAL MKT %	OCT TOTAL MKT %	NOV TOTAL MKT %	DEC TOTAL MKT %	COMMISSION TOTAL
AVIS	30,104 38.0%	36,883 38.6%	41,965 38.1%	49,771 39.0%	52,275 39.4%	52,451 39.6%	51,523 38.5%	54,354 39.4%					369,324 38.9%
BUDGET	9,606 12.1%	11,717 12.3%	13,388 12.2%	17,998 14.1%	17,290 13.0%	16,886 12.7%	18,268 13.6%	17,241 12.5%					122,394 12.9%
ENTERPRISE	30,027 37.9%	31,789 33.3%	37,893 34.4%	40,568 31.8%	45,493 34.3%	46,611 35.1%	47,202 35.2%	50,913 36.9%					330,496 34.8%
HERTZ	9,520 12.0%	15,071 15.8%	16,781 15.3%	19,120 15.0%	17,600 13.3%	16,667 12.6%	16,981 12.7%	15,289 11.1%					127,029 13.4%
2024 RAC TOTAL	79,257	95,460	110,027	127,457	132,659	132,615	133,973	137,796					949,244
% CHANGE	0.9%	-2.4%	-2.8%	-1.1%	13.9%	14.6%	16.5%	8.4%					-30.9%

(Rental Car Commission = Net \$\$\$)

AV GAS FUEL FLOWAGE	JAN TOTAL MKT %	FEB TOTAL MKT %	MAR TOTAL MKT %	APRIL TOTAL MKT %	MAY TOTAL MKT %	JUNE TOTAL MKT %	JULY TOTAL MKT %	AUG TOTAL MKT %	SEPT TOTAL MKT %	OCT TOTAL MKT %	NOV TOTAL MKT %	DEC TOTAL MKT %	AV GAS TOTAL
AV FUEL SLO (ACI)	17,382 100.0%	8,635 100.0%	25,579 100.0%	12,599 100.0%	20,660 83.7%	28,998 80.4%	24,044 100.0%	17,540 100.0%					155,437 93.3%
AV FUEL OCEANO (ACI)					4,024 16.3%	7,091 19.6%							11,115 6.7%
2024 AV GAS TOTAL	17,382	8,635	25,579	12,599	24,684	36,089	24,044	17,540					166,552
% CHANGE	2.1%	-45.4%	201.1%	-48.7%	4.0%	76.2%	-5.2%	-37.9%					-30.0%

JET A FUEL FLOWAGE	JAN TOTAL MKT %	FEB TOTAL MKT %	MAR TOTAL MKT %	APRIL TOTAL MKT %	MAY TOTAL MKT %	JUNE TOTAL MKT %	JULY TOTAL MKT %	AUG TOTAL MKT %	SEPT TOTAL MKT %	OCT TOTAL MKT %	NOV TOTAL MKT %	DEC TOTAL MKT %	JET A TOTAL
AV FUEL (ACI)	386,340 100.0%	393,280 100.0%	476,508 100.0%	447,697 100.0%	515,824 100.0%	552,497 100.0%	551,550 100.0%	505,292 100.0%					3,828,988 100.0%
2024 JET TOTAL	386,340	393,280	476,508	447,697	515,824	552,497	551,550	505,292					3,828,988
% CHANGE	-0.8%	17.4%	24.7%	20.4%	-2.1%	32.8%	22.3%	14.1%					-24.5%

(Fuel Flowage = Bulk Gallons)



SLO COUNTY AIRPORT

2024 TOWER TRAFFIC

9/18/2024

ITINERANT

LOCAL

2024	AC	AIR TAXI	GA	MILITARY	TOTAL ITINERANT	CIVIL	MILITARY	TOTAL LOCAL	TOTAL TRAFFIC	% CHG
JAN	587	366	2,819	69	3,841	2,196	10	2,206	6,047	1%
FEB	525	327	2,419	75	3,346	2,568	10	2,578	5,924	5%
MAR	669	393	3,005	104	4,171	2,434	6	2,440	6,611	11%
APR	716	426	2,868	77	4,087	2,716	16	2,732	6,819	2%
MAY	744	449	3,256	44	4,493	2,279	4	2,283	6,776	12%
JUN	722	435	3,409	83	4,649	1,917	8	1,925	6,574	-4%
JUL	718	420	3,646	85	4,869	1,665	18	1,683	6,552	-20%
AUG	713	391	3,598	88	4,790	1,208	8	1,216	6,006	-13%
SEP					0			0	0	
OCT					0			0	0	
NOV					0			0	0	
DEC					0			0	0	
	5,394	3,207	25,020	625	34,246	16,983	80	17,063	51,309	-32%

IFR (included in Total Itinerant above)

DAILY OPERATION HOURS

2024	AC	AIR TAXI	GA	MILITARY	TOTAL IFR	PREV YEAR	% CHG
JAN	587	327	553	52	1,519	1,351	12%
FEB	525	279	467	44	1,315	1,385	-5%
MAR	669	346	593	71	1,679	1,534	9%
APR	716	356	700	35	1,807	1,523	19%
MAY	744	367	782	34	1,927	1,819	6%
JUN	722	353	629	64	1,768	1,853	-5%
JUL	717	321	626	38	1,702	1,570	8%
AUG	713	317	637	66	1,733	1,688	3%
SEP					0	1,842	
OCT					0	1,660	
NOV					0	1,657	
DEC					0	1,513	
	5,393	2,666	4,987	404	13,450	19,395	-31%

2024	HOURS
JAN	14
FEB	14
MAR	14
APR	14
MAY	14
JUN	14
JUL	14
AUG	14
SEP	
OCT	
NOV	
DEC	



SLO COUNTY AIRPORT

2024 CARGO LANDED WEIGHTS AND OPERATIONS

9/18/2024

	<u>AMERIFLIGHT (UPS)</u>		<u>WESTAIR (FEDEX)</u>		<u>LANDING WEIGHT</u>		<u>LANDINGS</u>	
	<u>LDGWT</u>	<u>LANDINGS</u>	<u>LDGWT</u>	<u>LANDINGS</u>	<u>2024</u> <u>TOTAL LDGWT</u>	<u>% CHANGE</u> <u>PRIOR YEAR</u>	<u>2024</u> <u>TOTAL LNDGS</u>	<u>% CHANGE</u> <u>PRIOR YEAR</u>
2024								
JAN	402	29	425	50	827	-5.2%	79	-4.8%
FEB	344	25	468	55	812	-6.6%	80	-2.4%
MAR	365	27	510	60	875	-14.3%	87	-11.2%
APR	428	31	468	55	895	7.0%	86	6.2%
MAY	512	38	519	61	1,030	22.2%	99	20.7%
JUN	476	34	451	53	927	-3.2%	87	-6.5%
JUL	443	31	459	54	902	3.7%	85	2.4%
AUG	553	38	544	64	1,097	-4.5%	102	-5.6%
SEP								
OCT								
NOV								
DEC								
MONTHLY TOTALS	3,522	253	3,842	452	7,364	-36.2%	705	-35.6%
MONTHLY AVERAGE	440	32	480	57	921	0%	88	-3%

Landed Weights in 1,000 of lbs AVDP
 LDGWT = AIRCRAFT LANDED WEIGHT
 LNDGS = AIRCRAFT LANDINGS
 % CHANGE = Comparison to prior year



SLO COUNTY AIRPORT

2024 TOTAL FREIGHT - ALL CARGO CARRIERS

9/18/2024

	<u>AMERIFLIGHT</u>			<u>WESTAIR</u>			<u>ALL 2024 FREIGHT</u>			% CHANGE PRIOR YEAR
	FREIGHT DEPLANED	FREIGHT ENPLANED	TOTAL AMERIFLIGHT	FREIGHT DEPLANED	FREIGHT ENPLANED	TOTAL WESTAIR	FREIGHT DEPLANED 2024	FREIGHT ENPLANED 2024	TOTAL ALL FREIGHT 2024	
2024										
JAN	44,218	16,871	61,089	73,157	25,851	99,008	117,375	42,722	160,097	1.9%
FEB	45,216	20,166	65,382	83,313	31,555	114,868	128,529	51,721	180,250	9.3%
MAR	46,337	21,115	67,452	97,787	39,649	137,436	144,124	60,764	204,888	3.5%
APR	54,585	20,694	75,279	91,097	30,127	121,224	145,682	50,821	196,503	22.3%
MAY	61,454	28,172	89,626	93,528	33,551	127,079	154,982	61,723	216,705	15.0%
JUN	53,851	24,377	78,228	83,494	29,090	112,584	137,345	53,467	190,812	-4.6%
JUL	56,577	21,051	77,628	87,981	28,024	116,005	144,558	49,075	193,633	16.3%
AUG	59,116	31,115	90,231	103,865	41,429	145,294	162,981	72,544	235,525	4.1%
SEP										
OCT										
NOV										
DEC										
TOTALS	421,354	183,561	604,915	714,222	259,276	973,498	1,135,576	442,837	1,578,413	

Data Reported in pounds AVDP



SLO COUNTY AIRPORT
 2024 CHARTER SERVICES PASSENGER SUMMARY
 9/18/2024

2024	ACI				MARC AIR				2024 CHARTER TOTAL							
	ENP	DEP	LAND	LAND WGT	ENP	DEP	LAND	LAND WGT	TOTAL ENP	TOTAL DEP	TOTAL PAX	% CHG from 2023	TOTAL LANDINGS	% CHG from 2023	TOTAL LAND WGT	% CHG from 2023
JAN	4	1	1	18.7	16	16	5	50	20	17	37	-45%	6	-79%	68	-96%
FEB	2	2	2	37.4	16	16	7	69	18	18	36	-51%	9	-82%	107	-94%
MAR	9	17	4	74.8	25	25	8	79	34	42	76	-23%	12	-71%	154	-90%
APR	45	34	1	18.7	14	14	5	50	59	48	107	27%	6	-86%	68	-95%
MAY	14	15	2	76	22	22	9	89	36	37	73	-23%	11	-77%	165	-93%
JUN	16	18	4	74.8	35	35	9	89	51	53	104	-17%	13	-73%	164	-90%
JUL	19	12	1	18.7	36	36	9	89	55	48	103	-6%	10	-78%	108	-92%
AUG	13	12	3	56.1	16	16	8	79	29	28	57	-22%	11	-74%	135	-91%
SEP																
OCT*																
NOV																
DEC																
TOTAL	122	111	18	375	180	180	60	595	302	291	593		78		970	

*Beginning in October 2023, the table only includes charter landings for ACI. Previous years included all ACI aircraft landings.

LAND = AIRCRAFT LANDINGS
 LAND WGT = AIRCRAFT LANDED WEIGHT PER 1000 LBS
 DEP = DEPLANEMENT
 ENP = ENPLANEMENT
 PAX = PASSENGERS