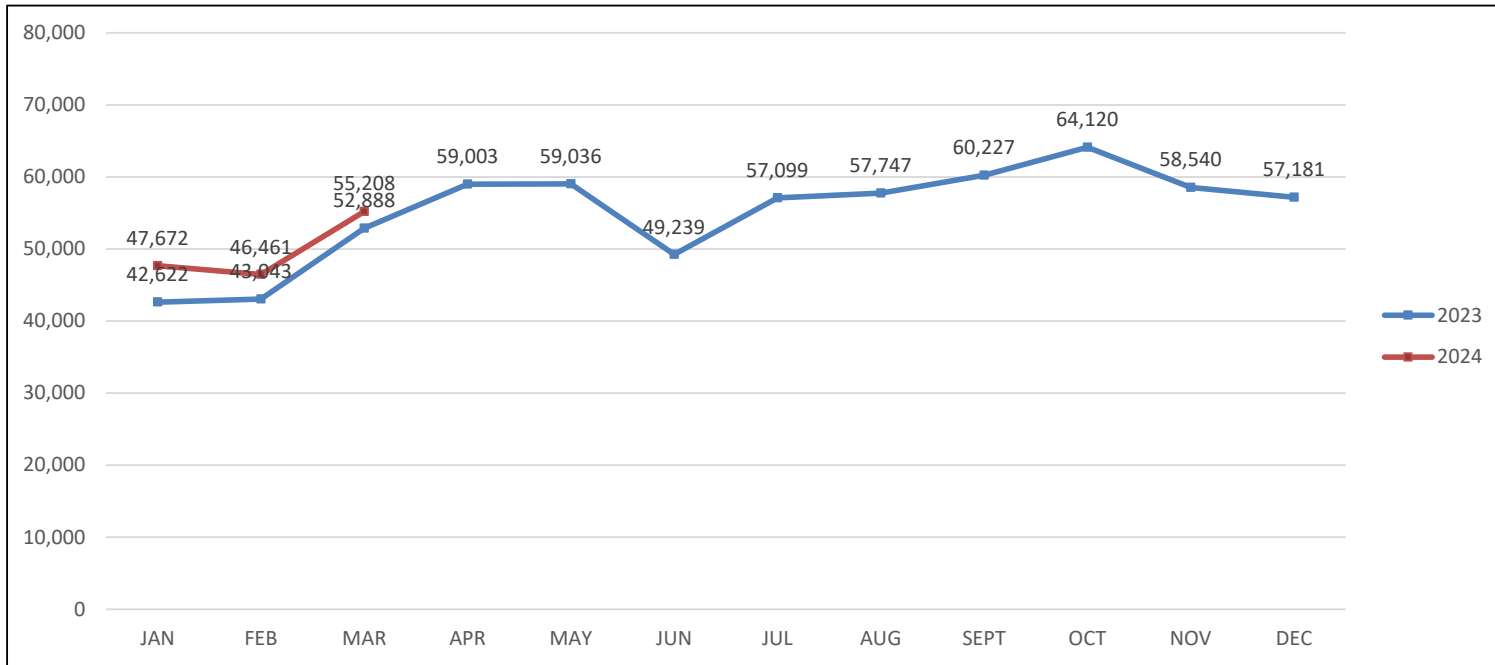




**SLO COUNTY AIRPORT**  
 ANNUAL AIRLINE PASSENGER SUMMARY  
 BY YEAR AND MONTH  
 4/18/2024



2023	42,622	43,043	52,888	59,003	59,036	49,239	57,099	57,747	60,227	64,120	58,540	57,181	660,745
2024	47,672	46,461	55,208										149,341
INC/DEC PRIOR YEAR	11.8%	7.9%	4.4%										-77.4%
	<b>JAN</b>	<b>FEB</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUN</b>	<b>JUL</b>	<b>AUG</b>	<b>SEPT</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>	



### SLO COUNTY AIRPORT

2024 REVENUE AND NON-REVENUE PASSENGERS

4/18/2024

MONTH	ALASKA AIRLINES											
	ENPLANEMENTS				DEPLANEMENTS				PASSENGERS			
	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR
JAN	4,456	151	4,607	28.0%	4,893	151	5,044	27.8%	9,349	302	9,651	27.9%
FEB	4,427	131	4,558	15.0%	4,312	129	4,441	11.4%	8,739	260	8,999	13.2%
MAR	7,057	267	7,324	43.3%	6,471	257	6,728	31.5%	13,528	524	14,052	37.4%
APR												
MAY												
JUN												
JUL												
AUG												
SEP												
OCT												
NOV												
DEC												
<b>TOTAL</b>	<b>15,940</b>	<b>549</b>	<b>16,489</b>		<b>15,676</b>	<b>537</b>	<b>16,213</b>		<b>31,616</b>	<b>1,086</b>	<b>32,702</b>	

MONTH	AMERICAN AIRLINES / AMERICAN EAGLE											
	ENPLANEMENTS				DEPLANEMENTS				PASSENGERS			
	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR
JAN	8,259	229	8,488	-8.1%	8,776	196	8,972	-6.4%	17,035	425	17,460	-7.2%
FEB	8,338	244	8,582	-7.1%	8,240	201	8,441	-7.6%	16,578	445	17,023	-7.4%
MAR	9,720	241	9,961	-18.3%	9,096	235	9,331	-18.6%	18,816	476	19,292	-18.4%
APR												
MAY												
JUN												
JUL												
AUG												
SEP												
OCT												
NOV												
DEC												
<b>TOTAL</b>	<b>26,317</b>	<b>714</b>	<b>27,031</b>		<b>26,112</b>	<b>632</b>	<b>26,744</b>		<b>52,429</b>	<b>1,346</b>	<b>53,775</b>	

MONTH	UNITED											
	ENPLANEMENTS				DEPLANEMENTS				PASSENGERS			
	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR
JAN	9,826	348	10,174	27.4%	10,047	340	10,387	25.5%	19,873	688	20,561	26.4%
FEB	10,194	358	10,552	22.6%	9,567	320	9,887	21.9%	19,761	678	20,439	22.2%
MAR	10,883	394	11,277	14.1%	10,254	338	10,592	16.2%	21,137	732	21,869	15.1%
APR												
MAY												
JUN												
JUL												
AUG												
SEP												
OCT												
NOV												
DEC												
<b>TOTAL</b>	<b>30,903</b>	<b>1,100</b>	<b>32,003</b>		<b>29,868</b>	<b>998</b>	<b>30,866</b>		<b>60,771</b>	<b>2,098</b>	<b>62,869</b>	

2024 GRAND TOTALS											
ENPLANEMENTS				DEPLANEMENTS				PASSENGERS			
REV	NON-REV	TOTAL		REV	NON-REV	TOTAL		REV	NON-REV	TOTAL	
73,160	2,363	75,523		71,656	2,167	73,823		144,816	4,530	149,346	



## SLO COUNTY AIRPORT

2024

AIRLINE PASSENGER SUMMARY

4/18/2024

2024 ENPLANEMENTS	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTALS
ALASKA	4,607	4,558	7,324										16,489
AMERICAN	8,488	8,582	9,961										27,031
UNITED	10,174	10,552	11,277										32,003
<b>TOTAL</b>	<b>23,269</b>	<b>23,692</b>	<b>28,562</b>										<b>75,523</b>
2023 ENP TOTAL	20,815	21,805	27,192	29,413	29,391	24,916	28,725	29,022	30,213	32,187	29,340	29,449	332,468
% Chg	11.8%	8.7%	5.0%										-77.3%

2024 DEPLANEMENTS	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTALS
ALASKA	5,044	4,441	6,728										16,213
AMERICAN	8,972	8,441	9,331										26,744
UNITED	10,387	9,887	10,592										30,866
<b>TOTAL</b>	<b>24,403</b>	<b>22,769</b>	<b>26,651</b>										<b>73,823</b>
2023 DEP TOTAL	21,807	21,238	25,696	29,590	29,645	24,323	28,374	28,725	30,014	31,933	29,200	27,732	328,277
% Chg	11.9%	7.2%	3.7%										-77.5%

2024 TOTAL	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTALS
ALASKA	9,651	8,999	14,052										32,702
AMERICAN	17,460	17,023	19,292										53,775
UNITED	20,561	20,439	21,869										62,869
<b>GRAND TOTAL</b>	<b>47,672</b>	<b>46,461</b>	<b>55,213</b>										<b>149,346</b>
2023 GRAND TOTAL	42,622	43,043	52,888	59,003	59,036	49,239	57,099	57,747	60,227	64,120	58,540	57,181	660,745
% Chg	11.8%	7.9%	4.4%										-77.4%

### TOTAL PASSENGERS BY FISCAL QUARTER

2024 Quarter 1 Total	149,346	2024 Quarter 2 Total		2024 Quarter 3 Total		2024 Quarter 4 Total	
2023 Quarter 1 Total	138,553	2023 Quarter 2 Total		2023 Quarter 3 Total		2023 Quarter 4 Total	
% Change	7.8%	% Change		% Change		% Change	

ENP = ENPLANED PASSENGERS  
 DEP = DEPLANED PASSENGERS  
 PAX = TOTAL PASSENGERS



**SLO COUNTY AIRPORT**  
 2024 LANDED WEIGHTS AND OPERATIONS  
 4/18/2024

AIRLINE LANDED WEIGHTS AND OPERATIONS											
2024	ALASKA		AMERICAN		UNITED		TOTALS				
	LDGWT	OPS	LDGWT	OPS	LDGWT	OPS	2024 TOTAL ENP	2024 LDGWT TOTAL	2024 % CHG LDGWT	2024 OPS TOTAL	2024 % CHG OPS
JAN	6,296	168	11,181	248	13,734	326	20,815	31,211	-0.9%	742	-1.1%
FEB	5,397	144	10,116	230	13,194	316	21,805	28,707	-3.3%	690	-3.9%
MAR	9,520	254	11,145	252	13,712	320	27,192	34,377	-1.7%	826	-1.7%
APR											
MAY											
JUN											
JUL											
AUG											
SEP											
OCT											
NOV											
DEC											
<b>MONTHLY TOTALS</b>	<b>21,213</b>	<b>566</b>	<b>32,442</b>	<b>730</b>	<b>40,640</b>	<b>962</b>	<b>69,812</b>	<b>94,294</b>	<b>-77.2%</b>	<b>2,258</b>	<b>-77.6%</b>

Landed Weights in 1,000 of lbs AVDP



# SLO COUNTY AIRPORT

## 2024 MARKET SHARE REPORT

4/18/2024

AIRLINE TOTAL PASSENGERS	JAN TOTAL MKT %	FEB TOTAL MKT %	MAR TOTAL MKT %	APRIL TOTAL MKT %	MAY TOTAL MKT %	JUNE TOTAL MKT %	JULY TOTAL MKT %	AUG TOTAL MKT %	SEPT TOTAL MKT %	OCT TOTAL MKT %	NOV TOTAL MKT %	DEC TOTAL MKT %	PASSENGER TOTAL
ALASKA	9,651 20.2%	8,999 19.4%	14,052 25.5%										32,702 21.9%
AMERICAN	17,460 36.6%	17,023 36.6%	19,292 34.9%										53,775 36.0%
UNITED	20,561 43.1%	20,439 44.0%	21,869 39.6%										62,869 42.1%
<b>2024 TOTAL PASSENGERS</b>	<b>47,672</b>	<b>46,461</b>	<b>55,213</b>										<b>149,346</b>
% CHANGE	<b>11.8%</b>	<b>7.9%</b>	<b>4.4%</b>										<b>-77.4%</b>

(Total Passengers = Enplanements & Deplanements, including Non-Revenue Passengers)

RENTAL CAR COMMISSION	JAN TOTAL MKT %	FEB TOTAL MKT %	MAR TOTAL MKT %	APRIL TOTAL MKT %	MAY TOTAL MKT %	JUNE TOTAL MKT %	JULY TOTAL MKT %	AUG TOTAL MKT %	SEPT TOTAL MKT %	OCT TOTAL MKT %	NOV TOTAL MKT %	DEC TOTAL MKT %	COMMISSION TOTAL
AVIS	30,104 38.0%	36,883 38.6%	41,965 38.1%										108,952 38.3%
BUDGET	9,606 12.1%	11,717 12.3%	13,388 12.2%										34,711 12.2%
ENTERPRISE	30,027 37.9%	31,789 33.3%	37,893 34.4%										99,709 35.0%
HERTZ	9,520 12.0%	15,071 15.8%	16,781 15.3%										41,371 14.5%
<b>2024 RAC TOTAL</b>	<b>79,257</b>	<b>95,460</b>	<b>110,027</b>										<b>284,744</b>
% CHANGE	<b>0.9%</b>	<b>-2.4%</b>	<b>-2.8%</b>										<b>-79.3%</b>

(Rental Car Commission = Net \$\$\$)

AV GAS FUEL FLOWAGE	JAN TOTAL MKT %	FEB TOTAL MKT %	MAR TOTAL MKT %	APRIL TOTAL MKT %	MAY TOTAL MKT %	JUNE TOTAL MKT %	JULY TOTAL MKT %	AUG TOTAL MKT %	SEPT TOTAL MKT %	OCT TOTAL MKT %	NOV TOTAL MKT %	DEC TOTAL MKT %	AV GAS TOTAL
AV FUEL SLO (ACI)	17,382 100.0%	8,635 100.0%	25,579 100.0%										51,596 100.0%
AV FUEL OCEANO (ACI)													
<b>2024 AV GAS TOTAL</b>	<b>17,382</b>	<b>8,635</b>	<b>25,579</b>										<b>51,596</b>
% CHANGE	<b>2.1%</b>	<b>-45.4%</b>	<b>201.1%</b>										<b>-78.3%</b>

JET A FUEL FLOWAGE	JAN TOTAL MKT %	FEB TOTAL MKT %	MAR TOTAL MKT %	APRIL TOTAL MKT %	MAY TOTAL MKT %	JUNE TOTAL MKT %	JULY TOTAL MKT %	AUG TOTAL MKT %	SEPT TOTAL MKT %	OCT TOTAL MKT %	NOV TOTAL MKT %	DEC TOTAL MKT %	JET A TOTAL
AV FUEL (ACI)	386,340 100.0%	393,280 100.0%	476,508 100.0%										1,256,128 100.0%
<b>2024 JET TOTAL</b>	<b>386,340</b>	<b>393,280</b>	<b>476,508</b>										<b>1,256,128</b>
% CHANGE	<b>-0.8%</b>	<b>17.4%</b>	<b>24.7%</b>										<b>-75.2%</b>

(Fuel Flowage = Bulk Gallons)



**SLO COUNTY AIRPORT**

2024 TOWER TRAFFIC

4/18/2024

2024	<u>ITINERANT</u>					<u>LOCAL</u>		TOTAL TRAFFIC	% CHG	
	AC	AIR TAXI	GA	MILITARY	TOTAL ITINERANT	CIVIL	MILITARY			
JAN	587	366	2,819	69	3,841	2,196	10	2,206	6,047	1%
FEB	525	327	2,419	75	3,346	2,568	10	2,578	5,924	5%
MAR	669	393	3,005	104	4,171	2,434	6	2,440	6,611	11%
APR					0			0	0	
MAY					0			0	0	
JUN					0			0	0	
JUL					0			0	0	
AUG					0			0	0	
SEP					0			0	0	
OCT					0			0	0	
NOV					0			0	0	
DEC					0			0	0	
	1,781	1,086	8,243	248	11,358	7,198	26	7,224	18,582	-76%

2024	<u>IFR (included in Total Itinerant above)</u>					PREV YEAR	% CHG
	AC	AIR TAXI	GA	MILITARY	TOTAL IFR		
JAN	587	327	553	52	1,519	1,351	12%
FEB	525	279	467	44	1,315	1,385	-5%
MAR	669	346	593	71	1,679	1,534	9%
APR					0	1,523	
MAY					0	1,819	
JUN					0	1,853	
JUL					0	1,570	
AUG					0	1,688	
SEP					0	1,842	
OCT					0	1,660	
NOV					0	1,657	
DEC					0	1,513	
	1,781	952	1,613	167	4,513	19,395	-77%

**DAILY OPERATION HOURS**

2024	HOURS
JAN	14
FEB	14
MAR	14
APR	
MAY	
JUN	
JUL	
AUG	
SEP	
OCT	
NOV	
DEC	



## SLO COUNTY AIRPORT

### 2024 CARGO LANDED WEIGHTS AND OPERATIONS

4/18/2024

	<u>AMERIFLIGHT (UPS)</u>		<u>WESTAIR (FEDEX)</u>		<u>LANDING WEIGHT</u>		<u>LANDINGS</u>	
	<u>LDGWT</u>	<u>LANDINGS</u>	<u>LDGWT</u>	<u>LANDINGS</u>	<u>2024</u> <u>TOTAL LDGWT</u>	<u>% CHANGE</u> <u>PRIOR YEAR</u>	<u>2024</u> <u>TOTAL LNDGS</u>	<u>% CHANGE</u> <u>PRIOR YEAR</u>
<b>2024</b>								
<b>JAN</b>	402	29	425	50	827	-5.2%	79	-4.8%
<b>FEB</b>	344	25	468	55	812	-6.6%	80	-2.4%
<b>MAR</b>	365	27	510	60	875	-14.3%	87	-11.2%
<b>APR</b>								
<b>MAY</b>								
<b>JUN</b>								
<b>JUL</b>								
<b>AUG</b>								
<b>SEP</b>								
<b>OCT</b>								
<b>NOV</b>								
<b>DEC</b>								
<b>MONTHLY TOTALS</b>	<b>1,111</b>	<b>81</b>	<b>1,403</b>	<b>165</b>	<b>2,513</b>	<b>-78.2%</b>	<b>246</b>	<b>-77.5%</b>
<b>MONTHLY AVERAGE</b>	<b>370</b>	<b>27</b>	<b>468</b>	<b>55</b>	<b>838</b>	<b>-9%</b>	<b>82</b>	<b>-10%</b>

Landed Weights in 1,000 of lbs AVDP

LDGWT = AIRCRAFT LANDED WEIGHT

LNDGS = AIRCRAFT LANDINGS

% CHANGE = Comparison to prior year



# SLO COUNTY AIRPORT

2024 TOTAL FREIGHT - ALL CARGO CARRIERS

4/18/2024

	<u>AMERIFLIGHT</u>			<u>WESTAIR</u>			<u>ALL 2024 FREIGHT</u>			% CHANGE PRIOR YEAR
	FREIGHT DEPLANED	FREIGHT ENPLANED	TOTAL AMERIFLIGHT	FREIGHT DEPLANED	FREIGHT ENPLANED	TOTAL WESTAIR	FREIGHT DEPLANED 2024	FREIGHT ENPLANED 2024	TOTAL ALL FREIGHT 2024	
2024										
JAN	44,218	16,871	61,089	73,157	25,851	99,008	117,375	42,722	160,097	1.9%
FEB	45,216	20,166	65,382	83,313	31,555	114,868	128,529	51,721	180,250	9.3%
MAR	46,337	21,115	67,452	97,787	39,649	137,436	144,124	60,764	204,888	3.5%
APR										
MAY										
JUN										
JUL										
AUG										
SEP										
OCT										
NOV										
DEC										
<b>TOTALS</b>	<b>135,771</b>	<b>58,152</b>	<b>193,923</b>	<b>254,257</b>	<b>97,055</b>	<b>351,312</b>	<b>390,028</b>	<b>155,207</b>	<b>545,235</b>	

Data Reported in pounds AVDP





**SLO COUNTY AIRPORT**  
 2024 CHARTER SERVICES PASSENGER SUMMARY  
 4/18/2024

2024	ACI				MARC AIR				2024 CHARTER TOTAL							
	ENP	DEP	LAND	LAND WGT	ENP	DEP	LAND	LAND WGT	TOTAL ENP	TOTAL DEP	TOTAL PAX	% CHG from 2023	TOTAL LANDINGS	% CHG from 2023	TOTAL LAND WGT	% CHG from 2023
JAN	4	1	1	18.7	16	16	5	50	20	17	37	-45%	6	-79%	68	-96%
FEB	2	2	2	37.4	16	16	7	69	18	18	36	-51%	9	-82%	107	-94%
MAR	9	17	4	74.8	25	25	8	79	34	42	76	-23%	12	-71%	154	-90%
APR																
MAY																
JUN																
JUL																
AUG																
SEP																
OCT*																
NOV																
DEC																
<b>TOTAL</b>	<b>15</b>	<b>20</b>	<b>7</b>	<b>131</b>	<b>57</b>	<b>57</b>	<b>20</b>	<b>198</b>	<b>72</b>	<b>77</b>	<b>149</b>		<b>27</b>		<b>329</b>	

\*Beginning in October 2023, the table only includes charter landings for ACI. Previous years included all ACI aircraft landings.

LAND = AIRCRAFT LANDINGS  
 LAND WGT = AIRCRAFT LANDED WEIGHT PER 1000 LBS  
 DEP = DEPLANEMENT  
 ENP = ENPLANEMENT  
 PAX = PASSENGERS